

CITY OF ALLIANCE, OHIO

**FY-2013 CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT
(C.A.P.E.R)**

Prepared by:

**Department of Planning and Development
504 E. Main Street
Alliance, Ohio 44601
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**July 1, 2013 to June 30, 2014
B-13-MC-39-0031**



The City of

Alliance, Ohio, 44601-2415

"The Carnation City"

504 EAST MAIN STREET

MAYOR

ALAN ANDREANI, Ed.D.

Phone: 330-821-3110

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Anthony F. Forte
U.S. Department of H.U.D
200 North High Street
Columbus, Ohio 43215-2499

Re: FY-2013 Consolidated Annual performance Evaluation Report (C.A.P.E.R)
B-13-MC-39-0031

The City of Alliance hereby certifies that during the program year of July 1, 2013 through June 30, 2014, Community Development Block Grant (CDBG) funds have been used to meet the community development program objectives specified in the city's Consolidated Plan and Annual Action Plan. The C.A.P.E.R includes information on how the city addressed housing, homelessness, community and neighborhood public facilities, infrastructure, public social services, economic development, prevention or elimination of slum and blight as well as fair housing.

Housing rehabilitation, code enforcement and public facilities are a few of the specific projects that were funded. Public services include support for organizations serving adult education, prescription access and domestic violence.

I further state, to the best of my knowledge, that all of the information stated in the FY-2013 C.A.P.E.R is true and accurate.

Date: 9/18/14


Alan C. Andreani
Mayor, City of Alliance, Ohio

FY-2013 C.A.P.E.R. – CITY OF ALLIANCE, OHIO
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Public Notice



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

Program Year Period: July 1, 2013 through June 30, 2014

Grantee: City of Alliance
City Administration Building
504 East Main Street
Alliance, Ohio 44601

Name, Address & Phone No. Joe Mazzola, Director
City Administration Building
504 East Main Street
Alliance, Ohio 44601
Phone: (330) 829-2235

INTRODUCTION

The City of Alliance is located in northeast Ohio, within Stark County. The city is an industry-based community with a varied economy, based largely on manufacturing. As an entitlement community under the HUD CDBG program the City of Alliance, Department of Planning and Development, is awarded annual funding allocations from the federal government to fund eligible activities with the goal of addressing the established HUD National Objectives. In addition, Alliance is a member of the HOME Consortium with Stark County and the City of Massillon. Through this membership, the city collaborates with these local government entities to perform a variety of tasks, including the Consortium's Consolidated Plan which was submitted to HUD in May 2014.

As a recipient of federal funds the City of Alliance and the Consortium are required to submit to HUD each year an Annual Action Plan and at the conclusion of the year, a Consolidated Annual Performance and Evaluation Report. These reports define the work that was accomplished during the program year and the end results the city utilized to address the national objectives in a manner that will produce the greatest

measurable impact on our community. This document provides information on program year FY-13. The City of Alliance created the Annual Action Plan in order to provide an overview of the greater area as well as housing and community development needs and assessments. This FY-13 CAPER provides an in-depth explanation of the projects and sub recipient organizations as they worked towards the goals established by the city.

The overall purpose of the CAPER is to describe in detail all CDBG funded activities the City of Alliance undertook with FY-2013 funds for program year July 1, 2013 through June 30, 2014. It includes information on how the city addressed housing, homelessness, community, neighborhood public facilities, infrastructure, public social services, economic development, and elimination of slum, blight and fair housing issues.

Housing rehabilitation, public facility assistance and demolition are some of the projects that were funded during this program year. Public Services include support for organizations serving adult and youth education, prescription assistance, services for domestic violence victims and affected families, homelessness, and employment assistance. Funds were also expended to acquire and rehabilitate a single-family housing unit located at 530 South McKinley Avenue, Alliance, Ohio 44601.

City of Alliance FY-2013 CDBG Program

FY-2013 CDBG Funds Received	\$ 582,058.00
Program Income	1,733.75
Recaptured Funds	<u>19,824.00</u>
Total	\$ 603,615.75

Activity	Funds Committed	Funds Expended	Balance
Housing Rehab	\$212,805.00	\$106,200.40	\$106,604.60
Code Enforcement	\$70,000.00	\$988.84	\$69,011.16
Administration	\$114,000.00	\$9,620.29	\$104,379.71
Demolition	\$50,000.00	\$2,669.25	\$47,330.75
Food: Get it; Give it!	\$15,500.00	\$15,500.00	\$0.00
Prescription Access	\$7,824.00	\$7,824.00	\$0.00
YWCA Employ. Asst.	\$3,000.00	\$3,000.00	\$0.00
SPARK	\$20,000.00	\$20,000.00	\$0.00
YWCA Window Proj.	\$16,500.00	\$15,947.00	\$553.00
Educational Services	\$24,000.00	\$24,000.00	\$0.00
Vacant Housing Acquisition & Rehab	\$43,253.00	\$43,253.00	\$0.00
Thompson Snodgrass Playground	\$25,000.00	\$24,398.00	\$602.00
FY-13 Totals	\$601,882.00	\$273,400.78	\$328,481.22

NEIGHBORHOOD IMPROVEMENT PROJECTS

Housing Rehab. The City of Alliance utilized CDBG funds from HUD and HOME funds through the Stark County Consortium to provide housing rehabilitation and emergency home repair.

Program Accomplishments:

- Eight contracts were signed for housing rehab (CDBG Funds) through the Owner-Occupied Housing Rehab Program in the amount of \$192,315.00.
- Eight contracts were signed for emergency repairs (CDBG Funds) in the amount of \$38,345.00.
- Six contracts were signed using HOME funds for housing rehab in the amount of \$149,860.00.

Housing Code Enforcement. The City of Alliance utilized CDBG funds for citywide code enforcement to assist with property maintenance and zoning code related problems.

During the period from July 1, 2013 through June 30, 2014, 1,796 properties were inspected. Of these properties, 25 had structure damage; 669 required re-inspections; and one was turned over to the Law Director's Office. The case required a citation hearing and with no resolution a criminal case was called before the judge. The case was then ordered as a jury trial at the request of the defendant. The resulting action was 30 days in jail, with all but five days being suspended by the court, and the defendant was also ordered to pay a \$250.00 fine. The initial charge was violation of the property maintenance code and the defendant was found in contempt of court during the trial. Two of the city's code enforcement staff members were summoned as witnesses to the court as well as an administrative official.

Additionally the Housing Specialist completed 154 first time citywide property maintenance inspections. Also, beginning in the summer of 2012 the Housing Specialist undertook the task of Grass/Weed inspections, per the City's request. In addition to the property inspections, the Housing Specialist did 570 total grass/weed inspections.

During FY-13 the city passed ordinance 81-13-S, a vacant property registration legislation. This legislation is designed to clean up blighted neighborhoods by requiring all bank-owned, vacant, residential structures to be registered and bonded with the Department of Planning and Development. The required bond is in the amount of \$10,000.00 and can be utilized if the property is unsecured, requires maintenance to stay in accordance with city property maintenance codes or in some cases, demolished. This registration legislation is a prime example of the Code Enforcement department working in conjunction with the Department of Planning and Development to create, maintain and/or upgrade existing neighborhoods.

The city views this registration legislation as a great way to encourage all homeowners to maintain their properties. Alliance administration officials strongly believe that while dilapidation can be contagious in a neighborhood, so too is increasing the overall appearance of a block by fighting blight. Homeowners often take a cue from their neighbors, it's a mentality that proves true within the entire City of Alliance, including local target areas.

Demolition Program. The City of Alliance utilized CDBG funds for the demolition of vacant, dilapidated structures that blight residential neighborhoods.

Program Accomplishments:

FY-2013 CDBG funding was allocated for demolition. The funding will be combined with FY-14 Demolition funding to demolish a large, vacant, dilapidated structure located in the downtown area, within Target area # 2. This structure is located in the Downtown Arts District that has been targeted for revitalization. FY-13 funding was expended during the program year to contract for an asbestos survey and for Historic 106 Review clearance.

The Alliance City Health Department condemned 21 structures within low/mod areas of the City from July 1, 2013 through June 30, 2014. At the present time, there are 32 condemned properties in the City.

Alliance for Children and Families – Homeless Shelter. The objective of this project is to rehabilitate a residence located at 530 South McKinley Avenue to provide a safe, affordable home for an otherwise homeless family. This will also address the vacancy and blight issues that plague this area within the City of Alliance.

Program Accomplishments: 5 individuals were assisted. As of June 1, 2014 a family of five was pre-qualified and effectively moved into the newly rehabilitated home. The goal of the project was to provide safe, affordable housing to one low/moderate income family annually. As of the move in date (6/1/14) this goal has been achieved and it is the goal of the organization along with the City of Alliance to ensure this stays true. The occupant family consists of two parental units and three children under the age of 4-years-old.

YWCA Window Replacement Project. The replacement of the windows was Phase 11 of an 11-Phase plan for renovation of the historical structure. This phase became a top priority as a result of a 2012 arson fire. Thirteen (13) windows were replaced. The windows are located in the women's transitional housing residence laundry, kitchen, and equipment rooms, as well as the community room, restroom, and four first floor windows located in the rear of the building.

Program Accomplishments:

8 individuals have been assisted since the completion of the project. These individuals are all female-headed households who take part in the transitional housing program provided by the YWCA. The areas where the work was completed are also used by organizations, groups, and individuals for meetings, etc.

Thompson-Snodgrass Playground Replacement Project. The City of Alliance utilized CDBG funding to upgrade old and unsafe park playground equipment pieces, replacing them with high quality commercial equipment with current safety standard compliances.

Program Accomplishments:

500+ individuals have been assisted since the completion of the project April 7, 2014. The park is located within Target Area # 1, census tract 7105, which is a predominately low to moderate income area, with a high minority concentration.

PUBLIC SERVICE ACTIVITIES

YWCA (WOW) Program. The City of Alliance allocated CDBG funds for the WOW (Women off Welfare) program.

Program Accomplishments:

61 individuals were assisted. WOW provides transitional housing, career/job clothing, gas cards and bus passes to aid in employment and pre-employment transportation costs, assistance with specific work-related needs, and mentoring opportunities for women.

Prescription Access & Assistance Project. The City of Alliance allocated CDBG funding to provide prescription access and assistance to low/mod income individuals with no prescription insurance.

Program Accomplishments:

92 individuals were assisted during FY-13 with acquiring free and low-cost prescription medications they may otherwise have to go without due to the high cost of these products. CDBG funds were used exclusively to pay for prescription medications for Alliance residents which were dispensed at two convenient locations which are both administered by a licensed pharmacist.

Domestic Violence Educational Services Project. The City of Alliance allocated CDBG funds to provide victims of domestic violence with emergency shelter as well as education, teacher-tutor and abuse prevention community programs.

Program Accomplishments:

1,059 individuals were assisted throughout FY-13. These individuals received services such as nights of shelter, crisis counseling, support, information and/or referrals. The CDBG funds were utilized to pay a portion of the salary of the Education Services Coordinator. The Coordinator assisted with child development, tutoring and recreational activities. Additional services such as financial literacy classes, budgeting instructions, and individual case management were provided to in-shelter and community families.

Alliance Community Food Pantry. The City of Alliance allocated CDBG funds to provide food to low/mod income residents of Alliance.

Program Accomplishment:

2,582 households were assisted using the \$15,500.00 CDBG award. All funds were expended on the purchase of food to stock the pantry. Along with the food items purchased, the pantry receives many donations of food and financial assistance to ensure the pantry is able to provide for the City of Alliance residents who require their services.

SPARK Alliance. The City of Alliance allocated CDBG funds to help three and four year old children of low income families get ready for kindergarten.

Program Accomplishments:

161 individuals were assisted using FY-13 CDBG funds. Services offered to the individuals and families include parent partners meetings to assist in the enrollment of new students to kindergarten, home and group visits, developmental screenings,

and various educational programs. When needed, the SPARK organization provides referrals to students' families who show signs of learning disabilities. This is a service to the student and their families so the learning process does not become a struggle later in the child's education.

PROGRAM ADMINISTRATION AND OTHER ACTIVITIES

CDBG Program Administration. The City of Alliance allocated CDBG funds for the planning, administration and overall management of the CDBG program.

Attached is a copy of the CDBG Financial Summary Report for the FY-2013 Program Year.

General Questions

1. Assessment of the one-year goals and objectives:

The City of Alliance's housing and community development plan includes an assessment of the city's housing stock and homeless needs, public facilities, economic development and planning needs. The one-year goals and objectives set forth in the FY-13 Annual Action Plan are currently being met.

a. Describe the accomplishments in attaining the goals and objectives for the reporting period.

The City has worked throughout FY-13 to accomplish the following goals and objectives:

1. Providing safe and decent housing through the owner-occupied housing rehab program.
2. The city's Code Enforcement Official and the Housing Specialist continue to work with property maintenance issues throughout the community. Contracts are made with landlords, renters and homeowners to develop a plan of action to meet compliance with local city ordinance codes.
3. Target areas were developed by the city for housing rehabilitation which are located in areas with the greatest amount of low/mod individuals. Projects are advertised in the newspaper through articles and ads and brochures stating eligible programs. The City of Alliance estimates that approximately 80 percent of CDBG funds are dedicated to projects within these target areas.
4. CDBG funds for FY-13 were allocated to a YWCA program, Employment Assistance, which is a multi-tiered program to assist women in employment related fields with the primary goal to ensure their long-term success. During FY-13 sixty-one (61) women were assisted with the \$3,000.00 CDBG award.
5. The Educational Services project at the Domestic Violence Shelter works with victims of domestic violence, including women and children, who are staying at the shelter and with the Alliance Community as a whole through outreach programs. The coordinator works with children in the shelter on homework, anger problems, self-esteem and hygiene. With the adult and older female victims and children the coordinator offers counseling, GED preparation training, and lifestyle classes including financial literacy, employment training and how to

disengage from the cycle of abuse long-term. During the period of 7/1/13 to 6/30/14, 1,059 individuals were assisted.

6. The program, SPARK Alliance, assists three to five year old children of low income backgrounds get ready for kindergarten in the Alliance City School District. 161 children were assisted from 7/1/13 to 6/30/14.

7. Funds were set aside to rehabilitate a vacant, single family home to provide housing to an otherwise homeless family. This project involved the rehabilitation of a vacant house and assisted in revitalizing the immediate neighborhood and instilling pride throughout the community.

8. CDBG funds were allocated to purchase food for the Alliance Community Pantry which opened its doors November 2010. 2,582 households were directly assisted using FY-13 CDBG funds to purchase food for low/moderate income residents of the Alliance community.

11. Funds were allocated to Prescription Access, a nonprofit pharmacy to provide prescriptions and medicine to Alliance citizens who can otherwise not afford the medication. The local Prescription Access office is located in the 10-unit Permanent Supportive Housing Unit (A.F.I.R.S.T), operated by the Alliance for Children and Families organization. 92 individuals were assisted throughout FY-2013.

b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Priority Housing Needs:-

Emergency Grants	\$ 38,345.35
CDBG Housing Rehab	192,315.00
HOME Funds	<u>149,860.00</u>
Total contracted for HR projects	\$380,520.35

Public Facilities & Improvements

Neighborhood Facilities & Improvements	\$ 84,753.00
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Public Services

Employment Training	\$ 3,000.00
Health Services	23,324.00
Child/Adult Counseling	44,000.00

c. If applicable, explain why progress was not made towards meeting the goals and objectives.

The City feels great progress has been made towards meeting its goals and objectives. Each CDBG funded project is geared towards meeting one or more of the HUD national objectives. FY-13 projects were largely successful due to the fact that city administrators and CDBG funded organizations worked in conjunction to ensure the overall benefit requirement was met and exceeded.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

To date, there have been no changes to program objectives in the planning and administration of the City of Alliance's Consolidated Plan and Community Development Block Grant program. The city will continue to provide decent housing, safe living environment and help provide jobs for low/mod individuals. Alliance will continue to find ways and increase awareness of the issues and programs that are offered to serve the needed.

3. Affirmatively Furthering Fair Housing:

- a. Provide a summary of impediments to fair housing choice.

See pages 8-16 which list identified impediments regarding Fair Housing.

- b. Identify actions taken to overcome effects of impediments identified.

See pages 8-12 which list identified impediments along with action plan and actions that were undertaken regarding Fair Housing.

**Affirmatively Furthering Fair Housing
City of Alliance
July 1, 2013 – June 30, 2014 (FY 2013)**

The Stark County Regional Planning Commission contracts with the city of Alliance to provide fair housing and landlord-tenant services to its residents. Communities that are recipients of federal housing dollars are mandated to insure that access to fair housing choice is available to all. April 11, 2014 marked the 46th anniversary of the passage of the Federal Fair Housing Act. The Fair Housing Act was passed one week after the assassination of the Rev. Dr. Martin Luther King, Jr. as a tribute to him and the work he did to challenge residential segregation. The Fair Housing Act protects everyone's right to live free from housing discrimination. It is illegal to discriminate on the basis of race, color, sex, religion, national origin, handicap, or familial status. The law applies to housing and housing-related activities, including rental housing, real estate sales, mortgage lending, homeowners insurance, and any financial or other services related to housing.

Under the federal law, all government agencies and recipients of federal funds must "affirmatively further fair housing". Affirmatively furthering fair housing is defined as a good faith effort to provide information and otherwise attract eligible persons from all racial, ethnic, and gender groups in the housing market to the available housing. The Stark County Fair Housing Department (SCFHD) affirmatively furthers fair housing by providing information, education, counseling and investigative services to the citizens of Alliance. Emphasis is placed on testing and investigation of complaints alleging housing discrimination, as well as conducting audits of housing practices, education and outreach services, tester training, and landlord and tenant counseling.

A key part of achieving the goal to affirmatively further fair housing is the preparation of an Analysis of Impediments to Fair Housing Choice (AI). The Analysis of Impediments to Fair Housing Choice is a review of a jurisdiction's laws, regulations, and administrative policies, procedures, and practices affecting the location, availability, and accessibility of housing, as well as an assessment of conditions, both public and private, affecting fair housing

choice. In January 2012, the cities of Alliance, Canton, Massillon and Stark County Fair Housing Offices (ACMS) completed a new AI. The AI evaluated population, household income, and housing characteristics by protected classes in each of the jurisdictions; evaluated public and private sector policies that impacted fair housing choice; identified blatant impediments to fair housing choice, where any may exist; and recommended specific strategies to overcome the effects of any identified impediments. The impediments and action plans were broken down by the ACMS jurisdictions. In addition, regional impediments and action plans were identified in the AI for the entire ACMS Consortium.

Efforts are underway to reduce the potential impediments listed in the AI. HUD defines an impediment to fair housing choice as any actions, omissions, or decisions that restrict, or have the effect of restricting, the availability of housing choices, based on race, color, religion, sex, national origin, disability, or familial status. Listed below are the impediments, action plans, and actions undertaken for the city of Alliance:

Potential Impediments (City of Alliance)

- Due to the arrangement by which entitlement funds are allocated and the limited availability of resources, the City's ability to use entitlement funds to create new housing opportunities in non-impacted areas is somewhat limited.
- There are an estimated 318 persons with limited English proficiency in Alliance, half of who are native Spanish speakers. Among the Spanish-speaking population in the City, 47.4% speak English less than "very well." It is unclear whether this population has adequate access to City programs and services.
- The City has not established an affirmative marketing policy.
- The City's appointed public boards relating to housing issues are not demographically representative of the community at large.
- The Comprehensive Land Use Plan and the City's zoning ordinance discourage the development of multi-family rental housing.
- The zoning ordinance places undue restrictions on the location of group homes for persons with disabilities, a policy that is inconsistent with the provisions of the Fair Housing Act.

Action Plan (City of Alliance)

- Amend the Consolidated Plan to include a definition for areas of minority concentration. Carry the definition through to Annual Plans. **Action Undertaken** – The staff will work on a definition for areas of minority that will be included in an updated Consolidated Plan.
- Draft and adopt an Affirmative Marketing Policy per HUD regulations for all housing developments of five or more units that are assisted by any City funds. **Action Undertaken** – The staff is currently working on an Affirmative Marketing Policy that is consistent with HUD regulations.
- Initiate a review of the zoning ordinance and Comprehensive Land Use Plan with the goal of removing obstacles to the creation of affordable housing. **Action Undertaken** – The staff is reviewing the zoning ordinance and Comprehensive Land Use Plan to remove any barriers that are inconsistent to the Fair Housing Law.

- Amend the zoning ordinance to allow group homes for person with disabilities to locate and function under the same rules that govern single-family dwelling units. **Action Undertaken** – The staff plans to review and amend the zoning ordinance to assure that group homes are permitted to locate in areas of the City as not to impede the housing choices for persons with disabilities.
- Conduct the four-factor analysis to determine the extent to which the translation of vital documents is necessary to assist persons with limited English proficiency in accessing City programs and services. **Action Undertaken** – The staff plans to conduct the four-factor analysis in the near future.
- Continue to invest CDBG funds in ways that enhance and revitalize LMI areas and improve the existing housing stock. **Action Undertaken** – The staff will continue this goal throughout the planned action years.
- Work closely with SCRPC to identify new HOME affordable rental housing project sites outside of racially/ethnically concentrated areas. **Action Undertaken** – The City of Alliance and the SCRPC have a good working relationship. The City works closely with SCRPC on many programs and projects. It is the City’s endeavor to continue the working relationship with SCRPC to identify HOME rental housing project sites.
- Expand incentives for property owners and investors to build new apartment buildings or substantially rehabilitate existing buildings for occupancy by lower-income families. **Action Undertaken** – The staff is discussing some incentives that may be beneficial for the property owners and investors and at the same time feasible under the city programs.
- Recruit and involve qualified members of the protected classes in community leadership as it relates to housing issues. Alternately, assemble an additional, more representative board to advise on matters related to housing policy. **Action Undertaken** – The staff plans to meet with city official to discuss ways to recruit qualified members of protected classes to sit on the Zoning Board and other housing-related boards and committees.
- Continue to provide fair housing education and outreach efforts to landlords, building owners, rental agents, and Realtors. **Action Undertaken** – The fair housing office will continue to accomplish this goal by daily counseling of clients over the telephone, trainings, presentations, workshops, and advertisements.

Potential impediments and action plans were identified in the AI for the entire county, including the ACMS region. They include the following:

Potential Impediments (ACMS Region)

- There is an undersupply of public housing units accessible to persons with disabilities.
- The Housing Authority’s policies could be improved from a fair housing perspective.
- The volume and outcomes of fair housing complaints filed at both the local and federal levels indicate that unlawful discrimination still occurs in Stark County, especially in the rental market.
- Preferences for particular family types were detected among the various real estate advertising outlets reviewed for the AI, suggesting that local newspapers could improve their screening processes related to potential housing discrimination.

Action Plan (ACMS Region)

- Proceed to create accessible public housing units in accordance with the voluntary compliance agreement, with UFAS thresholds serving as a minimum. **Action Undertaken** – SMHA continues to research funding opportunities in order to construct new units with vision, hearing and mobility accessible features and/or provide such features in current developments. Pursuant to the Voluntary Compliance Agreement, SMHA must complete the construction or conversion of 128 UFAS Accessible Units for individuals with mobility impairments and 51 UFAS Accessible Units for individuals with hearing or vision impairments. Currently, SMHA has completed 54 UFAS units that are vision, hearing and mobility accessible.
- Add provisions to the SMHA affirmative marketing policy to reach traditionally underserved persons. **Action Undertaken** – The staff plans to discuss this action plan with the SMHA and assist in any way possible.
- Add a formal statement to the Admissions and Continued Occupancy Policy that SMHA will seek exception rents of up to 130% FMR on a case-by-case basis to ensure that persons with disabilities can access decent, affordable housing. **Action Undertaken** – The SMHA is in the process of revising the Admin Plan. They are proposing to include a reasonable accommodation section that includes the following: *If a family requires a higher payment standard as a reasonable accommodation for a family member who is a person with disabilities, the SMHA is allowed to establish a higher payment standard for the family within the basic range up to the maximum 120% (currently allowable by HUD) of the payment standard for the bedroom size for which the family is entitled.*
- Continue to invest in landlord outreach, education and testing in order to broaden understanding of rights and responsibilities under the Fair Housing Act. These actions are potentially most effective executed on a regional basis. **Action Undertaken** – The staff will continue to provide outreach, education, trainings, testing, presentations, and workshops in an effort to affirmatively further fair housing and to increase awareness of the fair housing law.

Strategies for Affirmatively Furthering Fair Housing

The following section addresses the City's efforts to further fair housing for all Alliance residents.

Housing Discrimination Cases

It is unfortunate, but housing discrimination is alive and still exists around the country. According to the National Fair Housing Alliance (NFHA), a consortium of more than 220 private, non-profit fair housing organizations, state and local civil rights agencies, and individuals throughout the United States, the number of fair housing violations is conservatively estimated at 4 million a year. Unfortunately, less than one percent of these complaints are reported. On an annual basis, the NFHA conduct studies of housing discrimination and collects data from both private fair housing organizations and government entities to present an annual snapshot of fair housing discrimination and enforcement in America. Many people do not report housing discrimination because they do not know where to go, they believe nothing will be done about it, or they fear the consequences. Others simply

put up with discrimination and decide not to report it. In addition, landlords, managers, real estate agents, loan officers and insurance agents who choose to discriminate have become quite sophisticated in their practices. It is rare for housing providers to engage in blatant discrimination; instead, home seekers are given false information or they get the run around.

The SCFHD operates at the forefront of the housing crisis by educating the community and the housing industry and by enforcing the laws intended to protect all against housing discrimination. Complaints of housing discrimination are received, processed, investigated, and referred to HUD or the Ohio Civil Rights Commission. The staff files administrative complaints, resolve complaints through conciliation, or litigate fair housing cases, where necessary. This section includes highlights from the most significant complaint during this reporting period:

- **Familial Status:** In February 2014, the staff filed an administrative housing discrimination complaint with the Ohio Civil Rights Commission (OCRC) against the owners and manager of a complex in the city of Alliance. The staff alleged that the owners violated the Fair Housing Act by refusing to rent a 2 bedroom unit to a single mother and her teenage son. After seeing an advertised apartment listed in the Alliance Review, this single mother called to inquire about the 2 bedroom apartment. After the single mother told the manager that the apartment would be for herself and son, the manager said nothing was available. A thorough investigation by the staff revealed that couples without children were shown 2 bedroom units while families with children were told nothing was available or they did not receive return calls. The case is pending investigation by the OCRC.

Oftentimes, it is difficult to detect housing discrimination without testing and investigating. Discrimination based on home sales, mortgage lending, and homeowners insurance is more difficult to identify. Of the many categories of complaint data for housing discrimination, the rental housing market is the easiest to investigate and also yields the highest number of complaints, in part because the interactions are quick and rental rates are usually advertised. During this fiscal year, the SCFHD staff tested, investigated and processed one (1) complaint of housing discrimination. A diverse pool of trained testers was used in this case to assist in the investigation of the complaint.

Complaints of discrimination based on familial status continue to yield the highest category of complaints received by the staff. Around the country, disability-based complaints historically exceeded complaints based on other protected classes. According to research, disability complaints are high for several reasons. First, many apartment owners make direct comments refusing to make reasonable accommodations or modifications for people with disabilities so the discrimination is easier to detect. Additionally, the homeless housing providers, and other advocacy groups, are dedicated to assisting people with mental and physical disabilities.

Education, Workshops, Trainings and Outreach

The "technology of discrimination" has advanced to the point where it has become necessary for volunteers to perform planned and coordinated "tests" in order to determine if different types of home seekers are afforded the same opportunity and the same level of access to housing. In some cases, it is difficult to detect housing discrimination without testing. The staff maintains a pool of testers to test and investigate claims of housing discrimination. In addition, the staff continues its ongoing process to educate the public on the fair housing law through workshops, presentations, and trainings in an attempt to increase the awareness of discrimination. The following examples of events and activities demonstrate SCFHD's commitment to educate and reach out to the community:

October 2013

- The staff attended the 48th Annual meeting and Luncheon hosted by Fair Housing contact Service in Akron. The Keynote Speaker was Attorney Marilyn Tobocman, Assistant Attorney General, Ohio Attorney General Office. More than 75 individuals were in attendance.

November 2013

- The staff conducted two tester training sessions to train volunteers to test and investigate claims of housing discrimination.

March 2014

- The staff attended the Ohio Ethics Training sponsored by Stark Metropolitan Housing Authority and held at the Metropolitan Centre. There were approximately 75 people in attendance.

April 2014

- The staff advertised in the local newspaper and SCRPC's quarterly newsletter on discrimination in housing.

May 2014

- The staff provided a presentation to the SCRPC Commission on fair housing updates and case highlights.

June 2014

- The staff conducted a training on "*Fair Housing and Disability Rights*" to the staff at ICAN Housing Solutions. There were 12 persons in attendance.

Educational materials were provided to all participants who attended the above listed presentations, workshops, trainings, etc.

SMHA Hearings

In addition to the above activities, the Fair Housing Coordinator conducted 10 Informal and Formal Grievance Hearings for the Stark Metropolitan Housing Authority. In January 2012, the SMHA entered into an agreement with SCRPC for the Fair Housing Coordinator to be the Hearing Appeals Officer. The purpose of the hearings is to resolve applicant or tenant disputes with the Housing Authority without legal action and to correct PHA errors that might have occurred in the decision-making process. The following lists the basic responsibilities of the Hearing Officer:

- Assist with the coordination and the scheduling of all hearings.
- Hear appeals by applicants of public housing and the housing choice voucher program regarding determination of ineligibility or denial of admission.
- Hear appeals from housing choice voucher participants regarding adverse decisions regarding their Section 8 certification and/or tenancies.
- Hear appeals from public housing tenants regarding adverse decision regarding termination of assistance, PHA requirements related to the tenancy of the resident, or PHA failure to act related to the tenancy of the resident.
- Issue written decisions for each hearing.

Monitoring

During this period, 3 property investment owners were monitored. These owners were monitored on a quarterly basis due to some questionable and/or discriminatory rental practices in the past.

Advertising and Promotion

The staff continued its ongoing process to educate the public on the fair housing law in an attempt to increase the awareness of discrimination. Educational materials were distributed to various agencies and the residents of Alliance. More than 200 brochures were distributed to property owners, property managers, tenants, city of Alliance, Alliance Area Chamber of Commerce, and Stark Metropolitan Housing Authority.

Landlord and Tenant Relations

The staff counseled on landlord and tenant issues to the citizens of the city of Alliance. Property owners, managers, tenants and representatives from social service agencies were counseled on the rights, obligations, and responsibilities of landlords and tenants under the Ohio Landlord Tenant Law. The figures on housing discrimination do not reflect the numerous calls received from persons who feel they have grounds to charge someone with discrimination. Many of these calls were the result of landlord-tenant problems and were resolved through counseling and mediation.

During this period, nearly 100 households were counseled in landlord/tenant relations in the city of Alliance. Clients were counseled on their rights, obligations, and responsibilities under the local and state laws. Specifically, they were counseled in areas regarding evictions, security deposits, rent withholding, lease termination, retaliation and other areas that dealt with residential landlords and tenants. The following includes a breakdown on the number of households counseled by category and by fiscal years:

TOTAL LANDLORD-TENANT INQUIRIES
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Category	FY 2010- 2011	FY 2011- 2012	FY 2012- 2013	FY 2013- 2014
Evictions	21	16	16	15
Escrow	8	12	9	8
Rent Increase	10	12	3	1
Utilities	13	12	11	5
Miscellaneous	8	20	10	16
Repairs	13	14	13	15
Security Deposits	12	14	6	2
Illegal Entry	5	5	6	1
Lease Termination	9	11	15	1
Referrals	5	7	7	21
TOTAL INQUIRIES BY HOUSEHOL DS	88	117	96	79

Note: The categories may not total the number of inquiries by households because some households are counseled in more than one category. The miscellaneous column includes counseling in an area that is not listed and cannot be checked in any other category. Miscellaneous may consist of complaints and/or inquiries on pets, noise, fire, snow removal, etc. On occasion some individuals are counseled by the staff and then referred to other agencies to further assist them. Clients are referred to agencies such as Stark Metropolitan Housing Authority, Code Enforcement, City of Alliance, Salvation Army, Community Legal Aid, United Way, Health Department and/or other housing service agencies.

Conclusion

Since the passage of the Civil Rights Act of 1968, many changes in the housing and financial markets were made. This country has come a long way, but still have a long way to go. New challenges are emerging in this economy, including the changing of family structures and growing public support for the rights of lesbian, gay, bisexual, and transgender (LGBT) people to love whom they will and live as they choose. LGBT individuals and families often meet upfront hostility from landlords, real estate agents, and lenders when looking for housing. Some states have passed laws protecting individuals from discrimination based on LGBT. In addition, HUD has issued a final regulation that makes it illegal to discriminate against LGBT people in any HUD-funded or Federal Housing Administration insured housing, regardless of the local laws. The number of people seeking rental housing continues to grow due to the foreclosure crisis. Furthermore, affordable rental housing is growing scarce and people of color lack access to good credit. The SCFHD will continue to put forth an effort to promote, educate,

counsel, and further fair housing through leadership, testing, education, and outreach.

It is regrettable, but housing providers still discriminate against people of color, women, families with children, people with disabilities, and many others. SCFHD will continue to fight and advocate for the victims of housing discrimination. The fair housing office will continue to identify barriers to fair housing in order to help counteract and eliminate discriminatory housing practices. Necessary actions will be taken to ensure that the fair housing law is properly and fairly enforced throughout the County and the city of Alliance. The fair housing department will continue to take the appropriate steps necessary to eliminate the potential impediments and work towards rededicating all efforts with intensity and determination to make fair housing a reality for all.

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City of Alliance has provided funds for assisting individuals in receiving prescriptions. Without the Prescription Access and Assistance program a large portion of the local underserved population would be without proper prescription medications. Through the Domestic Violence Shelter the City of Alliance has assisted victims of domestic violence and their families who may find themselves without a place of residence, funds and the skills necessary to change their lives for the better. Through the use of additional city funding the city has assisted adults in receiving necessary work skills training needed to find gainful employment through the Alliance High School's partnership with the Alliance Career Centre. Also, the City of Alliance has provided required employment materials and shelter through the YWCA Employment Assistance Program and transitional housing.

5. Leveraging Resources
- a. Identify progress in obtaining "other" public and private resources to address needs.

The City of Alliance utilizes CDBG entitlement funds which it receives directly from HUD as well as HOME funding, made possible through participation in the Stark County Consortium. To ensure that the projects funded with CDBG funds are eligible the project applications are ranked and scored on a variety of topics. One of those topics is the availability of matching/leveraging funds.

- b. How Federal resources from HUD leveraged other public and private resources.

Local non-profit organizations and other service providers also utilize a variety of federal, state and local funding to carry out their activities as follows:

Prescription Access uses CDBG funding from the City of Alliance. Other funding sources include in-kind free medication received from pharmaceutical companies which benefit the drug repository program (an estimated \$1.8 million worth during FY-13), Sisters of Charity, United Way of Greater Stark

County, Austin Bailey Health & Wellness, Paul and Carol David Foundation, Employers Health, and Stark County Community Development.

Domestic Violence Educational Services uses CDBG funding from the City of Alliance. Other funding sources include local United Way grant funds, State of Ohio Marriage License Fee portions, VOCA funds which are a federal Victims of Crime Act award amount, as well as private contributions and year-round fundraising.

Alliance for Children and Families uses CDBG funding from the City of Alliance. Other funding sources include Corporation for Support of Housing, Stark County Foundation, individual contributions, ODOT, HUD, Altman Foundation, Greater Alliance Foundation, Stark County Regional Planning through the Stark County Commissioners, Sisters of Charity Foundation, and direct, private pledges from United Way affiliate.

YWCA of Alliance uses CDBG funding from the City of Alliance. Other funding sources include funds they raise themselves, programming fees, contributions, United Way, endowment funds and membership fees.

SPARK Alliance uses CDBG funding from the City of Alliance. Other funding sources include Greater Alliance Foundation, the State of Ohio, United Way, Stuckey Fund, Rotary and Kiwanis.

- c. How matching requirements were satisfied.

Public service projects and housing needs projects funded with CDBG funds during FY-13 are all able to provide additional services to the Alliance community population due to the fact they are recipients of these federal funds. Without the CDBG funds along with additional leveraged/matching funds the services would not exist to the current extent. Because of this, the City of Alliance along with each of the sub recipients work in harmony to ensure all federal regulations and guidelines are observed with the hopes that the funding will remain constant for the dignity and future of the populations served.

Program Year 5 CAPER General Questions response:

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The Department of Planning and Development administered the City of Alliance's FY-2013 CDBG funds. After the application process was completed, committee recommendations and funding agreements executed, sub recipients were required to submit Monthly Status Reports detailing activities of the prior month. This report covers total number of households/persons assisted during the specific time period;

total amount of funds received, total used during current period, total used to date and funds yet to be spent. Key administrative staff within the department made monthly check-in phone calls and emails with each sub recipient to ensure the administrative process remained efficient and without issues. There was also a Yearly Status Report due in July at the conclusion of the program year.

Citizen Participation

1. Provide a summary of citizen comments.

The Public Notice for the City of Alliance's FY-13 C.A.P.E.R was published in the Alliance Review on Monday, August 11, 2014. It is also made available at the public library and the office of Planning and Development. The City did not receive any public comments on the FY-2013 CAPER.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

See attached maps which indicate the target areas, location of FY-2013 CDBG projects and location of owner-occupied housing rehab homes. Also see page 2 for breakdown of funds received, activities funded, funds committed and expended.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

Throughout FY-13 the Department of Planning and Development worked closely with local service and housing providers and local institutions to meet the needs of the community with the available federal, state, city, non-profit and for-profit resources.

The Planning Department has two programs which address affordable housing in different ways, Code Enforcement and the Owner-Occupied Housing Rehab Program. CDBG funds are used for the owner-occupied housing rehab program. The Stark County Planning Commission, as the lead HOME Consortium agency, provided Alliance with administrative assistance for their housing rehabilitation program.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

Monitoring: Programs and projects have direct oversight by the Department of Planning and Development. Compliance with federal guidelines, achievement of goals and objectives and the collection of data is completed by the department.

To ensure compliance with timeliness for the CDBG program, the City of Alliance Department of Planning and Development followed these actions:

- Screening and selecting sub recipients and activities that will meet timeliness standards.
- Incorporating project mile stones and drawdown schedules into sub recipient contracts.
- Implementing sanctions for untimely sub recipients.
- Reallocating funds for untimely sub recipients.

Funding provided to sub-recipients require a per month based activity form. The activity form must report how CDBG funds were expended and how many clients benefited from the use of these funds. The Planning and Development Department does not release funding until it is verified that the expenditure meets all requirements included in the contract between the City of Alliance and the sub-recipient. The Department of Planning and Development's Community Development Planner along with the City of Alliance Auditor, Deputy Auditor, or Date Processor performed onsite visits to review work performed during the elapsed time period.

Informal and formal monitoring visits were conducted to ensure compliance with program requirements. Risk assessments and in-house desk audits were also performed for three (3) funded agencies.

The purpose of this Monitoring Plan is to provide an internal control mechanism to review performance over a period of time and to evaluate compliance of non-profit sub recipients funded with Community Development Block Grant (CDBG) funds pursuant to 24 CFR 570.502, Applicability of uniform administrative requirement, (a) (14) and with 24 CRF Section 5, Uniform Administrative Requirements for Grants and Cooperative Agreements to States and Local Governments, 24 CFR Section 85.40 "Monitoring and reporting program performance", and other laws and regulations based on the funding source.

The Monitoring Plan positions the City of Alliance, Planning & Development Department to make informed judgments about Sub recipient's program effectiveness, efficiency, and their ability to prevent fraud, waste and abuse of public funds. Monitoring also allows the City of Alliance to provide technical assistance to help sub recipients comply with applicable laws and regulations, improve technical skills, increase and stay updated on regulations relevant to CDBG or other funding agencies. Additionally, monitoring helps to identify deficiencies, and highlight accomplishments and best practices that can be duplicated.

In addition, the housing inspector completes inspections on work being done by contractors who are contracted for homes for the Owner-Occupied Housing Rehab Program. A "Work Progress Report" is completed for each inspection visit. Communication is consistent with the homeowner and housing inspector.

This document will identify the types of monitoring, the risk analysis to determine monitoring levels and the procedures and tools used for FY-2013 monitoring.

Risk Management:

Monitoring was conducted based on parameters set by the City to assess risk at various levels and under different circumstances. The following criteria are parameters for risk assessment for sub recipients:

Three of the activities funded in FY-2013 were selected for monitoring via site visits and program file review. None of these projects were subject to Davis Bacon; therefore, the review did not include internal certified payroll review. City staff conducted quarterly desk reviews of each agency's progress in meeting performance and expenditure goals. This review helped inform areas of risk for further review and include both programmatic and financial reviews which may include, but are not limited to: the cumulative beneficiary accomplishments compared to annual program goals, review of beneficiaries cross income groups (extremely -low, very low, and low income), the extent to which services are provided to female headed households and persons with disabilities, distribution of services across racial and ethnic populations evidencing adequate outreach, any information provided through narratives or other methods that may inform the grantee of sub recipient activities, challenges, successes or other pertinent information.

The Financial Review Includes:

The financial review includes cumulative expenditure rate to budget eligibility of line expenditures to budget, and adequacy and clarity of supporting documentation for line expenditures. Staff assigned to the CDBG program funding reviewed Audits and Annual Financial Statements for any findings and Auditor notes and review agency's progress. The Audit review questioned whether or not there were any findings relevant to the CDBG program since, in some cases, the CDBG funds are not reviewed by an Auditor, yet there may be universal issues/findings that would impact the administration of the CDBG program.

Staff involved in the financial review of sub recipient activity are all familiar with both HUD's CDBG Crosscutting Issues: Financial Management and Procurement and Cost Principles for Non-Profit organizations found at 2 CFR Part 230. http://www.whitehouse.gov/omb/assets/assets/omb/fedreg/2005/083105_a122.pdf

New Sub recipients or Organization Change:

First time sub recipients or sub recipients experiencing organizational change are to be selected when staff turnover results in a new Program Manager, Financial Officer or Executive Director. Organizational Change may also include situations in which an organization merges with a separate non-profit organization.

During FY-13 the City of Alliance did not fund any new sub recipient organizations. In such cases, the Director of the organization and any pertinent staff members would be required to meet with the Community Development Planner, and main administrator, of the city's CDBG funds throughout the program year. Along with these informal meetings, the administrator and organization staff would have regular communication via telephone and email and one formal on-site monitoring visit with the Community Development Planner and a member of the auditing staff.

Administrative History:

Administrative history is a portion of the on-site and in-house monitoring experience.

Administrative history is the extent to which a sub recipient has maintained timely billing free of errors and supporting documentation specific to CDBG expenditures.

Program Performance:

Program performance or the extent to which program performance goals were met and the beneficiaries represented the demographics of the participating jurisdiction(s) was also a portion of the FY-2013 monitoring. The extents to which invoices are received, submitted in the correct format, and are submitted with adequate supporting documentation of the expenditures for which reimbursement is being requested is an important part of program performance. Consecutive re-submittals over numerous quarters would be grounds for monitoring or seeking further information and /or providing technical assistance.

Levels of Monitoring:

Monitoring is conducted at one or more of two levels, depending upon the risk involved.

Limited Review:

A limited review was conducted of all sub recipients on a quarterly basis, previously described as a Desk Review. The timing of this monitoring coincides with an organization's submittal of Monthly Status Reports and an Invoice for Payment for expenses incurred against the CDBG grant over the last three months.

Basic On-Site Monitoring Review:

A basic on-site monitoring review is a site visit to a sub recipient program assisted with CDBG funding and will achieve a balance between programmatic and fiscal reviews, and much documentation review can be done prior to the on-site visit. During FY-2013 the City of Alliance Department of Planning and Development sent staff on three basic on-site monitoring review visits. The organizations that were monitored were the YWCA of Alliance, Friends of the Parks, and the Alliance Health Department for the Demolition program. The basic on-site monitoring included a tour of the program facilities as appropriate, an explanation of the services provided, discussion with program and administrative staff.

Program Review:

Program review focused on specific sub recipient program activities. Program staffs were asked to define the strategic plans for related programs and, as applicable, how those plans are used to help clients in those programs.

Financial Review:

Financial review made the connections between the program budget, expenditures and actual beneficiaries assisted, including evidence of product received, reviewing payroll documents for the period clients are reported, determining eligibility of clients based on income documentation in clients files, the general relationship between the contents of clients files (excluding Attorney Client, HIPPA, or regulated confidential data) and benefit data reported by the sub recipient on the same clients.

Number of Case Files:

The number of case files reviewed reflected approximately 10% of the total clients served in the program, or more if there appear to be any systemic issues to address.

Invoices:

Invoices were randomly selected for review. Staff was expected to review original invoices, cancelled checks, and other such documentation evidencing the expenditure, the relationship to the CDBG program objective, and the appropriate proportion of CDBG expenditure in comparison to other funding.

Monitoring was conducted in two phases. File review which generally confirms compliance with reporting requirements, financial submittals, and contract provisions and much of it is completed prior to the onsite visit by the Community Development Planner. On-site reviews focus more on the beneficiary documentation and services provided, including quantitative performance outcomes to local and federal objectives, and financial processes and documentation only available at the program site. These site visits present valuable

Staff uses the risk analysis criteria identified in this plan to determine the annual list of sub recipients to be monitored. Upon the arrangement of mutual date and time with the sub recipient, the Community Development Planner sent letters at least three weeks in advance of the date the monitoring is to be held. These monitoring policies and checklists were provided to the sub recipient and the letter and a phone call(s) emphasized any specific areas of compliance to be reviewed and how files were to be selected for review. At the conclusion of the monitoring visit, the Community Development Planner sent each sub recipient written documentation of the site visit, summarizing what was reviewed, and indicating any findings of regulatory non-compliance or concerns of program weaknesses. Additionally, staff acknowledged the performance level of the program, and whether they will either meet or fall short of contract goals.

2. Describe the results of your monitoring including any improvements.

Alliance City Health Department-

Monitoring date: May 10, 2014

Project title: Demolition

Award Amount: \$50,000.00 (Status: Balance to be combined with FY-14 funding to complete a demolition scheduled for early winter 2014.)

The City of Alliance has emphasized the importance of demolition throughout the city time and again. The work accomplished through the demolition program has been instrumental in the revitalization of the economic development of the entire community. Residents and guests of the city continue to support the funding provided to demolish vacant, blighted structures that have no chance of being rehabilitated. The administration believes that the structures that cannot be saved, must be demolished quickly so as to not threaten the housing stock of the surrounding neighborhoods.

The demolition program was monitored this year as a method to review the bidding process to ensure the city is receiving the lowest and best bidding contractors. The bidding process is conducted per the Ohio Revised Code procurement guidelines and also in accordance to HUD's regulations.

During the monitoring visit the Community Development Planner met with the City Health Commissioner to review the process and bids received for current demolition projects. The findings of the monitoring visit showed the Alliance City Health Department is fully in accordance with the Department of Housing and Urban Development and the Ohio Revised Code Procurement guidelines set forth to ensure equal opportunity bidding.

Finding: Overall the program is in compliance with CDBG Federal Regulations, the program is effective, and the project tracking is above average.

Friends of the Parks-

Monitoring date: May 21, 2014

Project title: Thompson Snodgrass Playground Replacement Project

Award Amount: \$25,000.00 (Status: Expended)

Thompson Snodgrass is located within Alliance's Target Area # 1. It is the area of the lowest income concentration in the city and a high minority concentration. The Alliance City Auditor accompanied the Community Development Planner on the monitoring visit which took place approximately two months after the new park equipment was installed. The city staff reviewed the project bid package, publications, bids received and project contract.

The Director of the Friends of the Parks organization as well as an administrative support staff member were present for the meeting. Park staff explained why the park location was chosen, based on the ability to benefit a high percentage of low and moderate income individuals who live and play in the park. The staff provided bank statements and check copies for the city Auditor to review and the overall monitoring result was overwhelmingly positive.

Finding: Overall the program is in compliance with CDBG Federal Regulations, the program is effective, and the timeliness is excellent.

YWCA of Alliance-

Monitoring date: May 15, 2014

Project title: Window and Door Project

Award Amount: \$16,500.00 (Status: Expended)

The YWCA project was successfully completed with the installation of the windows on May 5, 2014. The project was monitored by the Housing Specialist and the Community Development Planner. This project was one of the many highlights of the FY-13 CDBG funding program year due to the fact that the project required a certificate of appropriateness from the Alliance Historic Preservation Commission. Due to the YWCA of Alliance's recent Historical Designation through the Alliance Historic Preservation Commission the work specifications for the CDBG Window and Door Replacement Project had to be changed to reflect the Secretary of Interior's Standards for Rehabilitation of Historically Designated Properties.

The Historic Preservation Commission's liaison to the city's Department of Planning and Development requested that Gloria Whitely-McGrath, Director of the YWCA of Alliance, file a request for Certificate of Appropriateness concerning the window project's plans for renovation. Upon review of the request for Certificate of Appropriateness the Commission stated they could not approve the work specifications as they were originally created due to the fact that original specs requested double-hung windows, which are not historically accurate. The team at Windows & More worked with the Department of Planning and Development and the YWCA of Alliance to substitute the originally suggested windows with windows that kept with the overall historic look, theme, and functionality as well as offered a higher energy efficiency and overall warranty.

A Special Meeting of the Historic Preservation Commission was held on February 11, 2014 to discuss and determine the final approval of the project. At the conclusion of the meeting, the Historic Preservation Commission approved the YWCA of Alliance's Certificate for Appropriateness with the new work specifications.

This project's success was reliant on the cohesive relationship between the Department of Planning and Development, Code Enforcement, Alliance Historic Preservation Commission and the YWCA. Each involved party completed all necessary tasks to ensure the project remained CDBG eligible and the end result far exceeded expectations.

Finding: Overall the program is in compliance with CDBG Federal Regulations including procurement and federal prevailing wage. The program is effective, and the project tracking is above average.

3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.

It is the opinion of the City of Alliance that by improving the housing stock in low and moderate income neighborhoods through various community

programs including the owner-occupied housing rehab program, code enforcement program, and the demolition program the appearance of blight and overall disarray may be eliminated in these areas.

The importance of demolition in the surrounding neighborhoods has proven to be one of the most direct correlations to overall economic development and community development. Buildings that are not able to be rehabilitated by a responsible owner and put back into productive use must be demolished in order for the city to stay on top of the problems that blight and slums provide.

As a result of the aforementioned city funded programs, families and individuals alike are taking more pride and interest in their homes, properties and surroundings. Improvements and demolition are rehabilitating neighborhoods. Code enforcement is assisting the community by enforcing homeowners and landlords to better maintain safe properties. Underserved individuals are receiving prescriptions, food, training and other services needed. Additionally, homeless individuals are able to get relief from the homeless or domestic violence shelters or single-family housing opportunities.

- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

The goal of the city is to provide decent housing and a safe environment principally for low/moderate income persons. Through the housing rehabilitation, code enforcement, and demolition programs, these needs are continuing to be met and exceeded.

Eight individual contracts for housing rehab and eight individual contracts for emergency repairs were signed during the period of 7/1/13 to 6/30/14. Six contracts were signed using HOME funds for housing rehab. 1,796 properties were inspected by Code Enforcement. The Housing Specialist did 154 first time city-wide property maintenance inspections.

- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

One of the main priorities of the City of Alliance is to provide decent housing and suitable living environment to low and moderate income individuals. Throughout FY-13 this was accomplished primarily by the owner-occupied housing rehab program, code enforcement, and the demolition program. Improved economic opportunities for low and moderate income persons can be achieved through the Alliance for Children and Families family and individual mentoring programs. These programs were put into place to assist individuals living in the city's 10-unit permanent supportive housing structure and single family residential units continue to improve their lives. The programs have seen numerous success patterns with families moving into the homeless shelter and after finding successful employment they are able to move into a income based rental property.

The Domestic Violence Shelter also provides safe and secure housing for those families in temporary need, while the Educational Services Coordinator works with women to ensure adult victims have the job and life skills

necessary to secure and sustain employment therefore, providing economic opportunities for the future. The YWCA of Alliance also provides transitional housing to five low/moderate women in need, this organization supports economic opportunity with CDBG funds through the Employment Assistance program (a WoW program).

- d. Indicate any activities falling behind schedule.

There have been no significant delays during the FY-13 program year.

- e. Describe how activities and strategies made an impact on identified needs.

Revitalization of neighborhoods is an annual goal for the City of Alliance. The Department of Planning and Development keeps that notion in the forefront of its mission to be accomplished with the use of CDBG funds. Aging and damaged infrastructures will continue to be replaced or repaired with the hope that pride and a sense of accomplishment is achieved. Blight is being eradicated through rehab and demolition, relationships between landlord and tenants have improved, while needs are being met through fair housing services. Parks are being made safer for children in qualifying census tracts and individuals who lack the ability to access needed prescriptions, food, safety, and education are now able to achieve their goals.

The City of Alliance Department of Planning and Development focuses on creating viable neighborhoods, empowered community organizations, and providing decent housing and economic opportunity for all community residents. This community vision recognizes that decent, affordable housing is a critical part of a viable neighborhood system, which also includes public safety, education, employment opportunities, business development and social service providers. These priorities represent a comprehensive approach to neighborhood vitality, housing availability, affordability for all residents and adding value and opportunities to the community as a whole.

To achieve these goals, the City of Alliance Planning and Development Department continues the aggressive blight elimination efforts, supports active citizen participation in monitoring nuisance properties through code enforcement, organizing efforts to improve the quality of life of the entire community and encourages the economic integration and revitalization of neighborhoods. Other priorities include the City of Alliance's Anti-Poverty Strategy, which emphasizes job creation and retention through various methods of economic and community development. Throughout FY-13 the City of Alliance continued to utilize a variety of tools to work cooperatively with the non-profit sector and business community alike to leverage employment and economic activity in targeted areas within the city and to spark broader policy and systematic improvement to focus on jobs. The Department of Planning and Development completed a successful year regarding CDBG expenditures with an ever increasing performance of timeliness and efficiency.

- f. Identify indicators that would best describe the results.

When completing a rehab there is a pre and post appraisal performed. Indications show that the post appraisals are causing an increase in property value, which clearly shows that the housing rehab program is accomplishing the stated goals. Revitalized streets lead to a sense of pride among the residents.

Regarding the public service activities, the best indicator is the number of people served that would not have received the needed goods or services if local organizations had not received CDBG funding. The number of beneficiaries is perhaps the most important factor in determining success for CDBG funded activities.

The City of Alliance's Housing Strategy includes access to affordable housing for all residents, the elimination of blighted structures, and housing rehabilitation to qualifying low / moderate income individuals. The Department of Planning and Development continues to endorse policies and employ strategies to promote fair housing to help remove barriers to affordable housing.

As mentioned above, the City of Alliance continues to approach all planning endeavors, economic development and community development efforts in a comprehensive manner with the goal of increasing jobs and household income. The direct correlation between this increase in jobs and income will then increase the amount of citizens who are able to successfully purchase and maintain their own successful properties and life services. The City provided CDBG funding to various programs and support initiatives which assist in removing barriers to employment for low income households, specifically programs that provide wrap around social, educational, employment and life skills services. The city views providing wrap around or lifestyle services as a huge tool in the overall effort to enable the working class of the Alliance Community and the backbone of any economically striving area.

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Barriers that have a negative impact on the schedule or delays in projects are always a hindrance to progress. Throughout FY-13 this was especially the case for the demolition program that is administered by the Community Development Planner in conjunction with the Alliance City Health Commissioner. The demolition program in itself is a well-organized and efficient program, the city staff that manages this program work together incredibly well and the program has strong support from the Alliance community. However, a negative impact on the demolition program has demanded the city's valuable time and resources a great deal since an Environmental Protection Agency's (EPA) ruling change at the end of FY-10. The EPA ruling change was in fact more of a re-interpretation of an existing rule. The rule concerns the difference between a project and a whole neighborhood revitalization project. Prior to the re-interpretation, demolitions could be conducted without the need for an asbestos survey and consequently, a costly abatement. Since the re-interpretation every

demolition project site requires an asbestos survey which may ultimately lead to the need for asbestos abatement. This process has proven to be quite expensive and the city's demolition program is suffering from the increase in cost and the direct correlation to the decrease in structures that are able to be demolished with CDBG funding.

As mentioned in the previous answer, the number of beneficiaries is perhaps the most important factor in determining success for CDBG funded activities. During FY-10 twenty-five (25) structures were demolished using the \$50,000.00 CDBG award money. As a result of the re-interpretation, during FY-11 and FY-12 only six (6) structures were demolished with the same amount of funds awarded. This past year (FY-13) the city decided to combine FY-13 demolition funding with the recently awarded FY-14 funding to demolish a large, vacant structure in downtown Alliance. Due to the cost of the abatement services required this project had to be held off a year to allow the city to increase the demolition award by coupling two years of demolition funding.

Overall because of the high cost of asbestos abatement, the city's demolition program has become less successful numerically due to the fact that we are spending more than double the cost per site to ensure EPA regulations. As with all other CDBG-funded projects, the first priority of the CDBG program administratively is to comply with Federal, State and local regulations. The Health Commissioner and the Community Development Planner have both taken a keen interest in the EPA rulings concerning the demolition regulations. Both individuals have contacted state and local officials to request another re-interpretation and perhaps once again change the ruling. Regardless of the outcome, the City of Alliance is dedicated to revitalizing its neighborhoods by ridding the areas of blight and eyesores that have overtaken the city's high priority areas. The administration will continue to stay aware of the situation and comply with all regulatory obligations.

Additionally, perhaps other delays may have been caused by sub recipient's lack of knowledge concerning the proper procedures or simply a lack of communication when questions arose. Over the past few years great efforts have been made to encourage more communication with CDBG sub recipients and the Department of Planning and Development. Education and outreach sessions will continue to be planned for all sub recipients to ensure the CDBG program runs efficiently and effectively.

Coordinating other funding agencies with CDBG funding year can sometimes cause delays, but has not resulted in loss of funding or timeliness issues to date.

- h. Identify whether major goals are on target and discuss reasons for those that are not on target.

The major goals that were developed for the 5-Year Consolidated Plan and reiterated in the FY-13 Annual Plan continue to be on target. By meticulously earmarking the CDBG funds and the matching funds that sub recipients and the city have received from other sources the goals of the five year consolidated plan are being met. The CDBG committee has done a great job with continuing to allocate the decreasing award to various social service agencies as well as improvement projects.

Services are being provided that would not be provided had CDBG funds not have been available. Unsafe structures would still be standing; homeowners that could not get a conventional loan for rehab work would have no other options to repair their aging homes. The goal of more home owner occupied housing has been achieved.

- i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

The City of Alliance has continue to increase the communication with sub-recipients concerning the procedures and requirements of each project. The greater communication aspect serves as an improvement strategy to make the CDBG program more effective and efficient. One of the main improvement strategies the city has undertaken is to increase the contact with sub recipient organizations and their Directors. One method utilized within this strategy is more regular phone and face-to-face meetings with administrative and organizational staff. These meetings may be in the form of a formal monitoring visit or simply a quick scheduled drop in visit to ensure the sub recipients confidence in the City of Alliance as well as the administrator of the funds.

As a result of this increased communication, both the sub recipient and the city department possess a greater knowledge of the work that is being accomplished on each end. In the past, delays may have resulted from a lack of communication. Perhaps the sub recipient would decide to wait to ask a question and then the city department would have to fix a problem instead of our attempt to now head off potential issues before problems arise. Each grant year the sub recipient's involvement and knowledge grows and the program has become a great asset to the community.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

The age and condition of the housing stock in the City of Alliance is a matter of concern in regard to lead-based paint. Most homes built before 1960 contain lead-based paint. According to the 2010 U.S. Census, more than 70% of the housing stock in Alliance was constructed prior to 1959. Because the housing stock is aged and in poor condition, the City of Alliance is included in the Ohio Department of Health's listing of high risk zip codes. Lead testing is mandatory at ages one and two for children in high risk zip codes and for Medicaid eligible children.

The Alliance City Health provides educational information and materials to families/individuals that are effected by lead based paint hazards, either verbally or written. If needed, medical attention is given by a physician. The WIC (Women,

Infants, and Children) program at the Health Department previously allowed the nursing staff to provide lead screenings to children aged one to five years old, however the WIC program is a federally funded program, and the federal government changed a ruling through the Ohio State Representative's office concerning WIC program restrictions for nurses. This new ruling disallows nurses the ability to complete any non-WIC duties. WIC duties include services including nutritional information for women, infants, and children; including pregnant moms and children from birth to age five. Lead-based paint testing was previously a service offered through the Health Department as a part of the WIC program. Now that it is no longer an allowable service, the Health Department no longer offers lead-based testing. Nurses and staff are to deal solely with the growth and development of individuals involved in the WIC program.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

A. Rehab: CDBG and HOME funds are being used for the Owner-Occupied Housing Rehab Program for qualifying single family residents. The CRA (Community Reinvestment Area) enables property owners to rehab or build additions to existing units without real estate taxes increasing. The three main goals and objectives of the program are neighborhood revitalization, decent, safe and sanitary housing and remaining in compliance with the property maintenance codes for the City of Alliance.

B. Vacant Housing Acquisition and Rehabilitation: The Alliance for Children and Families (ACF) organization received CDBG funding to purchase and rehabilitate a single-family home for one low/moderate income family. The project address was 530 S. McKinley Ave. As of June 1, 2014 a family of five has moved into the newly rehabilitated housing unit and are doing well.

C. Transitional Housing: The YWCA of Alliance and the Domestic Violence Shelter provided affordable, safe, transitional housing to low/moderate income residents.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

CDBG funds and HOME funds are being used for the owner-occupied housing rehab program for single family residents. The code enforcement project assists in maintaining the property values in the city. This is accomplished by communicating with local residents and business owners to ensure properties and

residences are kept up to code and in accordance with local ordinances put in place to maintain the integrity of neighborhoods. Program income is being used for emergency repairs such as gas line replacements, hot water tanks, roofing, plumbing, and additional Housing Rehab program costs. CRA (Community Reinvestment Area) enables incentive for property owners to rehab or build additions to existing units without real estate taxes increasing.

- Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Fair Housing Staff puts forth an effort to promoting and furthering fair housing. The staff continues to educate the public on fair housing laws through seminars and public relations in an attempt to increase the awareness of discrimination. News releases and print ads were also in the Canton Repository and Alliance Review newspapers.

Fair Housing:

Category	FY 2010-2011	FY 2011-2012	FY 2012-2013	FY 2013-2014
Evictions	21	16	16	15
Escrow	8	12	9	8
Rent Increase	10	12	3	1
Utilities	13	12	11	5
Miscellaneous	8	20	10	16
Repairs	13	14	13	15
Security Deposits	12	14	6	2
Illegal Entry	5	5	6	1
Lease Termination	9	11	15	1
Referrals	5	7	7	21
TOTAL INQUIRIES BY HOUSEHOLDS	88	117	96	79

- Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Alliance has partnered with Stark Metropolitan Housing Authority (SMHA) to increase and rehab public housing. City of Alliance has contracted with Stark County Regional Planning to effectively manage the Alliance housing rehabilitation efforts. Additionally, FY-13 HOME funds were dedicated to a project

through ICAN Housing Solutions, Inc., to rehabilitate a large single-family residence for a low/moderate income family with a family member who suffers from a mental disability. ICAN, Inc. is a non-profit that assists individuals with psychiatric disabilities to obtain housing in order to live independently and advance in their personal recovery.

The residence is currently occupied by a large, income-eligible single family. The residence provides safe, decent and affordable housing to the entire family with wrap around mental health services for a mentally ill member of the family as well as coping and treatment classes for the parents and siblings.

Program Year 5 CAPER Specific Housing Objectives response:

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

The city works with Stark Metropolitan Housing Authority. SMHA supplies housing to low income families regardless of race, age or disabilities. Rent is calculated according to their income levels. The YWCA of Alliance, Alliance for Children and Families, and the Alliance Area Domestic Violence Shelter continue to provide affordable, safe, transitional housing to low/moderate income residents.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

The city finalized a comprehensive re-zoning of the entire city including residential neighborhoods. The city also adopted a comprehensive land use plan to protect the integrity of neighborhoods and to provide for a well-planned and organized community.

It is not uncommon for land use policies, rules and regulations to have unintended impacts on developers' ability to construct or invest in affordable housing. The following strategies are designed to remove or reduce these barriers to affordable housing. The Department of Planning and Development, Engineering and Building and the Mayor's office are dedicated to ensuring zoning codes are updated as the needs arise. The city also participates in SCRPC Targeted Neighborhood Development as well as focuses on improved community support services for seniors.

The city, in cooperation with the Stark County Auditor's office, has also created a Side Lot Disposition Program. This program allows city residents to purchase an

adjacent lot of land that meets the qualifications of the program. The additional lot may be purchased for \$100.00 and past due property taxes are forgiven by the county Auditor's office. The goal of this program is to provide residents the opportunity to grow their property size in exchange the county and the city will have prior unpaid taxes forgiven. In addition, the City Law Director's office has a Vacant or Forgotten Lands Acquisition Program. This program allows any interested citizen to purchase a vacant lot anywhere in the city. In both programs the properties end use must stay in line with the city's planning and zoning codes.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Non Applicable

2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Non Applicable

3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Non Applicable

4. Assessments
 - a. Detail results of on-site inspections of rental housing.

Non Applicable

 - b. Describe the HOME jurisdiction's affirmative marketing actions.

Non Applicable

 - c. Describe outreach to minority and women owned businesses.

Non Applicable

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

FY-2013 CDBG funds were allocated to the YWCA (WOW) Women off Welfare program- Employment Assistance. During the period of 7/1/13 through 6/30/14, a total of 61 individuals were assisted; 31 Black or African American; 26 White, and 54 were from female-headed households. The YWCA has provided safe, affordable, transitional housing for women in need for over eighty years.

The City of Alliance has a domestic violence shelter for those in need. FY-2013 funds in the amount of \$24,000.00 were allocated to the shelter. During the period from 7/1/13 to 6/30/14, there were 1,059 persons/households served. The shelter impacts the many homeless individuals in the city and surrounding areas by providing them with shelter. The shelter has been in operation since January 1989.

Domestic Violence Shelter Served	Actual	Goal
	1,059	500
Alliance for Children and Families Rehab of 530 S. McKinley Ave. (households)	1	1

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

FY-2013 CDBG funds were allocated to the Alliance for Children & Families (Homeless Shelter) which has two housing transitional programs. One pays two-thirds of their rent for up to two years and the other program the client pays 30% of their income for rent up to two years. On both programs the client(s) have to be employed or going to school to help obtain employment. Monthly home visits are done by the Alliance for Children and Families staff. The homeless shelter pays the landlord directly after the client pays their portion to the landlord and brings the receipt to the shelter. Clients have to attend budgeting and life skill classes on a monthly basis.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The City of Alliance does not receive funds from Homeless SuperNOFA.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

The city of Alliance is a member of the Stark County Interagency Council on Homelessness. Its purpose is to develop and implement strategies and solutions to address the problem of homelessness to include the development of supportive housing options. Goals are to prevent and end chronic homelessness in Stark County, ensure a coordinated safety net of emergency services for those in short term housing crisis and coordinate and consolidate local efforts to provide a cost effective and streamlined system for addressing homelessness.

Communication is continued among all the various agencies on addressing the issues of homelessness. Communication with the hospitals and sheriff's department regarding discharge and release policies are ongoing.

The Director of Planning and Development, Community Development Planner, along with the City of Alliance Mayor have entered into a membership with the Homeless Continuum of Care of Stark County (HCCSC) organization. This organization promotes communitywide commitment to utilize the best practices in an effort to end homelessness within Stark County. This is accomplished by working to secure funding for efforts by providers and government entities to prevent homelessness and quickly re-house homeless individuals (including unaccompanied youth) and families in Stark County, while minimizing the trauma and dislocation that homelessness causes to individuals, families, and communities. The membership opportunities for the City of Alliance employees will promote access to and allow for the effective utilization of mainstream programs by homeless individuals and families. The end goal as members of this organization is to stay better informed on the topics of homelessness and housing opportunities for disadvantaged Alliance residents.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

Not Applicable

2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

Not Applicable

- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

Not Applicable

3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff

salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Not Applicable

4. State Method of Distribution

- a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as sub recipients.

Not Applicable

5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Not Applicable

- b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

Not Applicable

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Not Applicable

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Funds were provided to the following social service agencies and community neighborhood public facilities that benefited low-to-moderate income eligible individuals and areas:

Food for the Alliance Community Pantry provides food to low/moderate income residents of Alliance. The program works on a service schedule in

which households are eligible to visit the pantry four (4) times per month, not to exceed 48 visits per year. FY-2013 funds in the amount of \$15,500.00 were allocated and all funds were expended for this time period. During the time period of July 1, 2013 through June 30, 2014 8,975 households were assisted; the total number of individuals that are White was 6,519, the total number of individuals assisted that are Black or African American was 2,325, and the total number of individuals assisted that are Asian was 8.

Domestic Violence Educational Services Project works with victims of domestic violence and their families who are staying at the shelter. The educational services project works with children on homework, dealing with anger, self-esteem and hygiene. Women are educated on job skills, parenting skills and non-violent methods of child discipline. FY-2013 funds in the amount of \$24,000 were allocated and all was expended during this period. During the period of July 1, 2013 to June 30, 2014 there were 1,059 individuals assisted; 220 are White; 109 are Black; 26 Hispanic; 3 are Asian; 6 are American Indian or Alaska Native and White; 5 are Asian and White; 34 are Black or African American and White and, 496 are female head of household.

Prescription Access provides prescription access and assistance for low to moderate income individuals with no prescription insurance. Individuals are assisted in buying emergency medications and enrolling in programs to receive free medication through over 200 pharmaceutical companies. FY-2013 funds in the amount of \$7,824 were allocated and all was expended for this time period. During the period from July 1, 2013 to June 30, 2014, there were 92 individuals assisted; the total number of the total number of individuals assisted that are White was 48; 31 are Black; 13 are American Indian or Alaska Native, and 2 are female head of household.

Alliance for Children and Families (Rehab of 530 S. McKinley Ave.) The rehabilitation of a vacant and blighted single family house: Census ID # 7103, into a safe, healthy, and secure rental environment for a homeless low-to-moderate income family at an affordable rate, established by HUD. FY-2013 funds in the amount of \$43,253.00 were allocated and all funds were expended during this time period. During the period from July 1, 2013 to June 30, 2014, there were 5 persons assisted (Race is White). The recipients are a family of five with three children under the age of three (3) years old.

YWCA (WOW) Program assisted low/mod income women to secure and/or sustain employment by enhancing appropriate job appearance through purchase of personal care items, work related transportation costs, clothing for work and tools for work. FY-2013 funds in the amount of \$3,000 were allocated and all funds were spent. During the period of 7/1/13 to 6/30/14, 61 individuals were assisted; 31 are Black or African American; 26 are White, and 57 were female head of household.

SPARK Alliance is a program that helps three and four year old children of low backgrounds living in the Alliance City School District get ready for kindergarten. The project began in July 2007. 161 children were assisted from 7/1/13 to 6/30/14. 19 are Black or African American; 122 are White; 14 are Black or African American White; and 3 are Native Hawaiian or other

Pacific Islander. FY-2013 funds in the amount of \$20,000 were allocated and all was expended during the time period of 7/1/13 to 6/30/14.

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

CDBG funds were used for the owner-occupied housing rehab program which rehabilitated single-family, owner-occupied residences. The three major goals and objectives of the program are: neighborhood revitalization, decent, safe and sanitary housing and being in compliance with the property maintenance code of Alliance. Improvements to low/mod neighborhoods are being made. Homeowners are taking more pride and interest in their properties and surroundings. Code enforcement assists with property maintenance and zoning code related problems. City-wide inspections of homes are being made. Property owners are notified of any violations and given ample time to make repairs. Additionally, the Alliance for Children and Families organization purchased and rehabilitated one single-family residence for an otherwise homeless family. As of June 1, 2014 after several educational and life skills classes, as required by the organization, a family of five individuals has moved into the home.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Prescription Access has benefited the extremely low/mod individuals. See description in 1. a.) above for narrative on project.

The Educational Services project at the Domestic Violence Shelter provides a benefit for low/moderate income individuals. See description above in 1a.

The rehabilitation of a vacant house at 530 S. McKinley Avenue provides a benefit for one low/moderate income family. See description above in 1a.

Food for the Alliance Community Pantry provides food for families and individuals who have a difficult time providing healthy, nutritious meals. See description above in 1a.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

The City of Alliance has not currently experienced, or anticipates experiencing changes to the program objectives.

3. Assessment of Efforts in Carrying Out Planned Actions

- a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.

The City of Alliance is carrying out the planned actions of the FY-13 Action Plan.

- b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

City administered programs and projects were monitored by the Planning Department/Housing Specialist and Code Enforcement Officer. Funds are not released unless verification showing expenditures met all requirements.

- c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

Not Applicable

4. For Funds Not Used for National Objectives

- a. Indicate how use of CDBG funds did not meet national objectives.

Not Applicable

- b. Indicate how did not comply with overall benefit certification.

Not Applicable

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

- a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The City of Alliance states that no CDBG projects were undertaken which caused temporary or permanent displacement of any homeowner or their families. Housing rehab projects that were funded were completed in homes that were occupied by low/moderate income individuals. No activities undertaken during the program year 2013 involved the acquisition or demolition of occupied real property.

- b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

Not Applicable

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.

Not Applicable

6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.

Not Applicable

- b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.

Not Applicable

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.

Not Applicable

- 7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

The City of Alliance, through the Urban League of Stark County's Partnership with the Alliance Neighborhood Center, allocated CDBG funds to provide educational and life skills classes to low/moderate income individuals. The participants assisted with the training classes and activities are 98% low/moderate income. Other activities funded and their percentages are: Domestic Violence Shelter 98%; Prescription Access 100%, SPARK Alliance 100% and YWCA Employment Assistance 100%.

- 8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

Program income received from housing rehab payments for the period of 7/1/13 to 6/30/14 was \$1,733.75.

- b. Detail the amount repaid on each float-funded activity.

Not Applicable

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Housing Rehabilitation loan repayments - \$1,733.75.

(Also, see 8. above - Program Income Received.)

- d. Detail the amount of income received from the sale of property by parcel.

Not Applicable

- 9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

- a. The activity name and number as shown in IDIS;

There were no prior period adjustments during FY-13.

- b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;

Not Applicable

- c. The amount returned to line-of-credit or program account; and

Not Applicable

- d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Not Applicable

10. Loans and other receivables

- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

Not Applicable

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

There are currently two (2) loans outstanding, the principal balance of both outstanding loans is \$1,650.63.

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

The City of Alliance provides housing rehabilitation assistance to qualifying low income homeowners. The program offers a deferred loan at 0% interest with a payback at the time of transfer of ownership of the property or it may be forgiven after seven years of continued ownership and cooperation with all local city ordinances and Housing Official requests. Grants are also available. This program has been in effective for approximately twenty years. The total number of current active deferred payment loans is one (1).

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

One, for a balance of \$1,650.63.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

The City of Alliance has no such properties.

11. Lump sum agreements

- a. Provide the name of the financial institution.

Not Applicable

- b. Provide the date the funds were deposited.

Not Applicable

- c. Provide the date the use of funds commenced.

Not Applicable

- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

Not Applicable

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.

The City of Alliance, through CDBG funds, offers the owner-occupied housing rehab program for rehabilitation of single family owner-occupied homes. Applicants must qualify as a low-to-moderate income family/individual according to HUD guidelines. The three major goals and objectives of the program are: neighborhood revitalization, decent, safe and sanitary housing and being in compliance with the property maintenance code of the City of Alliance.

The Owner-Occupied Housing Rehab Program uses CDBG funds as well as H.O.M.E. funds, received from Stark County, who is the lead agency for the H.O.M.E. Consortium, which includes Alliance and Massillon. Eight emergencies and eight housing rehabilitation projects utilized CDBG funds, all eight of the emergency contracts were new in FY-2013. Additionally, six households qualified and used H.O.M.E. funds, all of which were new contracts being signed.

Homeowners who qualify can receive up to \$25,000 for rehab repairs such as electrical, plumbing, furnace, etc. The program offers a deferred loan at 0% interest to be paid back at the time of transfer of title to the property or, after seven years of continued ownership and cooperation with all terms of the original agreement, the full loan amount may be forgiven by the City of Alliance. During the period of 7/1/13 to 6/30/14, \$38,345.35 was spent on emergency projects and \$342,175.00 was expended for eligible full housing rehab projects (H.O.M.E. and CDBG combined).

As of November 1, 2006, the city contracted with Stark County Regional Planning Commission to administer the city's owner-occupied housing rehab program. The Planning Commission employs a staff specifically trained to administer the housing rehab program.

Compliance with property maintenance code of the city, neighborhood revitalization, decent, safe and sanitary housing are being met. Improvements to low/mod neighborhoods are being made. Homeowners are taking pride and interest in their properties and surroundings.

The rehab program uses contractors that have attended lead training seminars and are registered with the Ohio Department of Health and the City's Engineering/Building and Income Tax Departments.

- b. Provide the total CDBG funds involved in the program.

\$38,345.35 has been expended for emergency projects and \$192,315.00 on full housing rehab projects since July 1, 2013, for a total amount of \$230,660.35 expended throughout FY- 2013.

- c. Detail other public and private funds involved in the project.

As mentioned above, H.O.M.E. funds are also involved in the Housing Rehab program for qualified low/moderate income applicants. During FY-13 \$149,860.00 was expended for six H.O.M.E. funded housing rehab projects. The H.O.M.E. program is administered with the same regulatory standards as the CDBG-funded housing rehab program, with the exception that once the rehab of a residence has been completed, the residence must meet or exceed local housing code standards. Unfortunately, due to the poor condition of many local neighborhoods and residences', often applicants are unable to receive a rehab project under the H.O.M.E. guidelines. This is because the maximum award amount allowed (\$25,000) will not bring the rehabilitated residence up to meet local housing code standard minimum.

This is an ongoing problem the City of Alliance administration staff has faced. Currently the Alliance Community Development Planner and Housing Specialist, in cooperation with the Regional Planning Commission governing body, are working to develop new regulations to ensure all grant programs have the highest possibility for success in an effort to enhance the underserved neighborhoods and target areas within the City of Alliance.

On August 13, 2014 City of Alliance Planning and Development staff met with Stark County Regional Planning Commission staff to begin discussion of the best methods to revitalize the Housing Rehabilitation programs. The discussions focused on maximizing the award amount to allow for the most citizens to gain benefit from the funding. The city and RPC have determined to work together to ensure the regulations are fair, accurate, and maximize success. As the regulations meetings continue the city hopes to complete the changes (if any) by the end of FY-14.

Additionally, towards the conclusion of FY-12, Alliance began to administer funds from the Moving Ohio Forward (MOF) grant program. The State of Ohio's Attorney General's office has created this program utilizing funds received in the settlement of a lawsuit against banking institutions for inflated mortgage loans. Through this program the Attorney General's office has awarded the Stark County Land Reutilization Commission (SCLRC) \$2.5 million to divide among Stark County cities. The City of Alliance has received funds for demolition of local residences and mixed-use commercial buildings.

The initial award amount from the Land Bank was \$75,000.00 to be combined with an additional \$75,000.00 of matching funds for a total of \$150,000.00 to be expended. The SCLRC then received an additional \$400,000.00 to disperse among participating cities. On June 16, 2014 the Stark County Land Reutilization Corporation awarded the city funding to demolish an additional five (5) structures. These structures are in the process of being demolished and will be completed before the updated September 30, 2014 deadline for 100% reimbursement. The City of Alliance was the first city in Stark County to submit and receive a package for reimbursement for a completed demolition project. At the completion of the program the city will have successfully demolished 28 residential structures and 4 residential over commercial structures.

The city's demolition program is exceeding the goals set forth by the SCLRC. Due to the superb track record of the City of Alliance demolition program and the excellence the program has displayed, Alliance was awarded its second, third, and fourth MOF grant awards. The overall dollar amount of these newly awarded funds is currently unknown because the SCLRC has decided to approve the demolition of the five (5) aforementioned additional structures, regardless of the cost. With that knowledge, the total award of non-matching funds in the second round of MOF from the SCLRC is expected to exceed \$35,000.00. These additional funds will allow the City of Alliance to demolish 5 condemned, blighted and dangerous structures from local target areas and will create better and safer neighborhoods. To date four of the five structures are demolished with the final demolition scheduled for the end of September.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Not Applicable

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The city utilized private funding for the Alliance Career Centre. The program teaches technical and life skills training classes. These training programs assist individuals in entering the skilled work force. These funding covered the cost of tuition for eligible city residents. Additionally, the Domestic Violence Shelter's Educational Services Project, Alliance for Children and Families organization as well as the YWCA's Employment Assistance project also offers training courses and tools to reduce the number of persons living below the poverty line.

Again, the Homeless Consortium is continually working to write grant applicants and revamp the county's homeless needs assessments. The county is working tirelessly with the assistance of many local volunteers and staff members to assist the Obama Administration's fight to end Veteran Homelessness by 2015.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

The Domestic Violence Shelter and the Alliance for Children and Families A.F.I.R.S.T 10-Unit Permanent Supportive Housing structure are both handicapped accessible and can serve special needs individuals if needed.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;

The City of Alliance does not receive HOPWA funds.

- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;

Not Applicable

- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;

Not Applicable

- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;

Not Applicable

- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,

Not Applicable

- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.

Not Applicable

- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:

- a. Grantee Narrative

- i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.

Question 2. a. i. (1) through (6) are Not Applicable

- ii. Project Accomplishment Overview

- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.

Question 2. a. ii. (1) through (4) are Not Applicable

- iii. Barriers or Trends Overview

- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
- (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
- (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years.

Question 2. a. iii. (1) through (3) are Not Applicable

b. Accomplishment Data

- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
- ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Question 2. b. i. and ii. are Not Applicable

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

-FY-2013 funds were not allocated nor did the city contract with a sub recipient for first-time home buyers. However, Stark County, through the Stark County Regional Planning Commission, has a down payment program for first-time buyers to purchase a home.

-No projects utilizing CDBG funds were undertaken which caused temporary or permanent displacement of any homeowner or their families. Housing rehab projects that were funded were done in homes that were occupied by low/mod income individuals. The nature of work being done on these homes consisted of roofing, furnace repair/replacement, electrical, plumbing, vinyl siding, windows, and carpentry and did not require any homeowners to leave their residences.

-The Domestic Violence Shelter and the Alliance for Children and Families organization is handicapped accessible and can serve special needs individuals. FY-2013 CDBG funds were allocated to this organization. See Community Development for narrative.

-FY-2013 funds in the amount of \$50,000 were allocated for demolition of vacant, unoccupied, condemned properties. The Alliance City Health Department has condemned 21 properties within various areas of the city from 7/1/13 to 6/30/14. At the present time, there are 32 condemned properties in the city.

PROJECTS

Project Name: Administration						
Description:	IDIS Project #: 789 UOG Code: OH390066ALLIANCE					
Administration provides efficient management of the City's CDBG Program; including compliance for the expenditure of CDBG funds, preparing documents and correspondence, and assisting the subrecipients with program administration. Additionally, the director is responsible for leveraging dollars and management of the fair housing program with Stark County Regional Planning.						
Location: 504 E. Main Street Alliance, Ohio 44601	Priority Need Category Select one: Planning/Administration ▼					
Expected Completion Date: 6/30/2014 Category	Explanation: Efficiently and effectively administer the CDBG program for the City of Alliance through the Department of Planning and Development. The Administration is required to ensure day-to-day operation of the CDBG program is regulated and accurate.					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons ▼ 2 Increase the supply of affordable rental housing ▼ 3 Improve the quality of owner housing ▼					
Project-level Accomplishments	Other ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway 1		Underway		
		Complete 1		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
To efficiently and effectively administer the		Grant recipients are able to access information intended to				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	142000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	142000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	

Program Year 2	CDBG	Proposed Amt.	144000	Fund Source:	Proposed Amt.	
		Actual Amount	124000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	126,000	Fund Source:	Proposed Amt.	
		Actual Amount	110,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	110000	Fund Source:	Proposed Amt.	
		Actual Amount	110000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	114000	Fund Source:	Proposed Amt.	
		Actual Amount	114000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Owner Occupied Housing Rehab						
Description:	IDIS Project #: 786 UOG Code: OH390066ALLIANCE					
The rehabilitation and upgrading of existing housing stock through selective rehabilitation to meet the needs of existing homeowners within the City of Alliance.						
Location:	Priority Need Category					
Part of Census Tracts 7105, 7104, 7102 and 7103.	Select one: Owner Occupied Housing ▼					
Expected Completion Date:	Explanation:					
6/30/2014 Category:	In an effort to create more decent, affordable and sustainable housing within the City of Alliance, CDBG funds were awarded for housing rehab. Houses are selected within the locally designated target areas and then filtered for household income, debt to income ratios and presented to a committee before closing. Loans are					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing ▼ 2 Increase the availability of affordable owner housing ▼ 3 Increase the availability of affordable owner housing ▼					
Project-level Accomplishments	04 Households ▼	Proposed 1	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 16		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure	Actual Outcome			
Owner-occupied residences within Alliance were		The city of Alliance has an increased amount of decent				
20 Planning 570.205 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	180000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	173000		Actual Amount	
	HOME ▼	Proposed Amt.	116000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	116000		Actual Amount	
	10 Housing Units ▼	Proposed Units	10	Accompl. Type: ▼	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
		Actual Amount	180013		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	15		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	200,000	Fund Source:	Proposed Amt.	
		Actual Amount	200,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
		Actual Amount	200000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	212805	Fund Source:	Proposed Amt.	
		Actual Amount	212805		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units	16		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Code Enforcement					
Description:	IDIS Project #: 787 UOG Code: OH390066ALLIANCE				
To ensure housing for all citizens within the city of Alliance comply with the safe and decent housing codes enacted. Provides assistance to the city's code enforcement program to provide enforcement of the city's property maintenance and zoning codes and to assist in maintaining property values and the integrity of property values.					
Location: City-Wide	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2014	Explanation: Enforces city code in the Alliance housing community through various measures including, but not limited to, housing ratings, violation processes, assisting the Law Director's office with enforcing city ordinances. The end goal is always to ensure stabilizing property values, to prevent nuisances of homeowners and to protect				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	Specific Objectives 1 Improve the quality of owner housing 2 Increase the availability of affordable owner housing 3				
Project-level Accomplishments	04 Households	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1796		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Code enforcement ensured all housing environments	Safe and up to code housing environments within the City of				
15 Code Enforcement 570.202(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	96,000	Fund Source:	Proposed Amt.
		Actual Amount	96,000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units
		Actual Units	863		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG ▼	Proposed Amt.	120000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	120000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	1804		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	95,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	75,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	1546		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	95000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	75000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	1546		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	70000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	70000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	500	Accompl. Type: ▼	Proposed Units	
		Actual Units	1796		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Demolition					
Description:	IDIS Project #: 788 UOG Code: OH390066ALLIANCE				
The program demolished housing structures that were deemed unfit for living or rehab by the Alliance City Health Department. Residences are condemned first and then are placed on the demolition list in a priority manner as determined by the Health Commissioner.					
Location: City of Alliance	Priority Need Category Select one: Infrastructure				
Expected Completion Date: 6/30/2014	Explanation: The demolition program works to make the Alliance living community safer by demolishing unfit living environments. The program has been a successful endeavor, administered by the Department of Planning and Development. The Health Commissioner and the Planning and Development staff ensure all residences meet the				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives 1 Improve the quality of affordable rental housing 2 Increase the availability of affordable owner housing 3 Improve economic opportunities for low-income persons				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability					
Project-level Accomplishments	10 Housing Units	Proposed	1	Accompl. Type:	Proposed
		Underway	1		Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
To ensure housing and building structures that	Houses and buildings within the city of Alliance are demolished				
04 Clearance and Demolition 570.201(d)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.
		Actual Amount	50000		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units
		Actual Units	25		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	Fund Source: ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	50000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	6		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	50,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	50,000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	5	Accompl. Type: ▼	Proposed Units	
		Actual Units	6		Actual Units	
10 Housing Units ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	Fund Source: ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	50000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 5	CDBG ▼	Proposed Amt.	50000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	50000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Food: Get It; Give It!						
Description:	IDIS Project #: 790 UOG Code: OH390066ALLIANCE					
Working to eradicate hunger from the City Alliance by providing food to Alliance residents with a store-like food pantry. The Alliance Community Pantry is a collaborative of former food pantries, local churches and organizations who were working to alleviate hunger in the community by joining together to provide more food, more often, to more people, more efficiently. The group formed a Board of Directors, received 501 (c) 3 status and assigned committees for operational details and community fundraising.						
Location: 215 E. Market Street Alliance, Ohio 44601	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2014 Category	Explanation: The project provided food to the low income population in the Alliance community. The pantry is open four days/week and CDBG funds were used to pay for food to stock the local pantry. Foods costs are minimal compared to retail prices. Much of the food is donated on behalf of local restaurants and private donations. The					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3 Improve economic opportunities for low-income persons ▼					
Project-level Accomplishments	01 People ▼	Proposed 900		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete 2582			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
To erase hunger from the Alliance community.	Provided food for 3,660 Alliance families during FY-13.					
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG	Proposed Amt.	24000	Fund Source:	Proposed Amt.	
		Actual Amount	15000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	900	Accompl. Type:	Proposed Units	
		Actual Units	5519		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	24,000	Fund Source:	Proposed Amt.	
		Actual Amount	15,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	8653		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	24000	Fund Source:	Proposed Amt.	
		Actual Amount	15500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	8653		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	24000	Fund Source:	Proposed Amt.	
		Actual Amount	15500		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	8975		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Vacant Housing Acquisition and Rehab						
Description:	IDIS Project #: 796 UOG Code: OH390066ALLIANCE					
Funds were allocated for the purchase of a vacant, single-family housing facility and to rehabilitate the structure in order to make it livable for a otherwise homeless family.						
Location: 530 S. Mckinley Avenue, Alliance, Ohio 44601	Priority Need Category Select one: Homeless/HIV/AIDS ▼					
Expected Completion Date: 6/30/2014	Explanation: The organization purchased a vacant home within the City of Alliance and rehabilitated the residence to provide a suitable living environment for an otherwise homeless family.					
Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the number of homeless persons moving into permanent housing ▼					
	2 Increase the availability of affordable owner housing ▼					
	3 End chronic homelessness ▼					
Project-level Accomplishments	01 People ▼	Proposed 1	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 1		Complete		
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accmpl. Type: ▼	Proposed	Accmpl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
Provide suitable living environments for otherwise		Reduced homelessness in Alliance by one family.				
01 Acquisition of Real Property 570.201(a) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accmpl. Type: ▼	Proposed Units		Accmpl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	49,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	43,253		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.	49999	Fund Source: ▼	Proposed Amt.	
		Actual Amount	43253		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	49999	Fund Source: ▼	Proposed Amt.	
		Actual Amount	43253		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Prescription Access			
Description:	IDIS Project #: 791 UOG Code: OH390066ALLIANCE		
Project provides prescription medication access to qualified City of Alliance residents. The main facility is administered similarly to a real-world pharmacy, with a licensed pharmacist available to answer any questions or concerns from patients.			
Location: This program is housed locally at 110 West Cambridge, Alliance, Ohio 44601	Priority Need Category Select one: <input type="text" value="Priority Need Category"/>		
Expected Completion Date: 6/30/2014	Explanation: The Prescription Assistance Network's access to medication and assistance provided medication to qualified Alliance residents. The local office is located at the Alliance for Children and Families 10-Unit Permanent Supportive Housing Structure.		
6/30/2014 Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve quality / increase quantity of neighborhood facilities for low-income persons 3 Improve economic opportunities for low-income persons		
Project-level Accomplishments	01 People Proposed 500 Underway Complete 92 Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
	Accompl. Type: <input type="text"/>	Accompl. Type: <input type="text"/>	Proposed Underway Complete
Proposed Outcome To increase the access and affordability of Alliance	Performance Measure Responded to all prescription care needs in a timely and	Actual Outcome	
05M Health Services 570.201(e)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
Program Year 1	CDBG Proposed Amt. 9500 Actual Amount 9500	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Accompl. Type:	Proposed Units Actual Units

Program Year 2	CDBG	Proposed Amt.	7000	Fund Source:	Proposed Amt.	
		Actual Amount	7000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	91		Actual Units	
Program Year 3	CDBG	Proposed Amt.	9,500	Fund Source:	Proposed Amt.	
		Actual Amount	7,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	72		Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	9500	Fund Source:	Proposed Amt.	
		Actual Amount	7824		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	72		Actual Units	
Program Year 5	CDBG	Proposed Amt.	9500	Fund Source:	Proposed Amt.	
		Actual Amount	7824		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units	92		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

Project Name: Spark				
Description:	IDIS Project #: 793 UOG Code: OH390066ALLIANCE			
Spark Alliance is a program that helps three-to-five year old children and their families of low socio-economic backgrounds prepare for kindergarten and grade school. SPARK is a national program which promotes a positive relationship between the child, their families, a parent partner, and the school system. The child is screened cognitively, medically, and socially to determine any potential delays. As a result, parents are actively engaged in their child's learning and schools are better informed about incoming students.				
Location: 285 W. Oxford Alliance, Ohio 44601. City wide with emphasis on census tract 7102, 7104, 7105 and 7108.	Priority Need Category Select one: Public Services			
Expected Completion Date: 6/30/2014	Explanation: Spark offers a wide variety of support services to low to moderate income families in the Alliance City School district. Parent partners are assigned to each student's family to help make the transition to elementary school easier and more successful.			
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3			
Project-level Accomplishments	01 People	Proposed 200	Accompl. Type:	Proposed
		Underway		Underway
		Complete 161		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
Proposed Outcome	Performance Measure	Actual Outcome		
The Spark team works with schools to improve	Assure that every child is ready to learn and that every learning			
05D Youth Services 570.201(e)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt. 45520	Fund Source:	Proposed Amt.
		Actual Amount 45520		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 100	Accompl. Type:	Proposed Units
		Actual Units 725		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

Program Year 2	CDBG	Proposed Amt.	20000	Fund Source:	Proposed Amt.	
		Actual Amount	20000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	595		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	61,681	Fund Source:	Proposed Amt.	
		Actual Amount	20,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	158		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.	65031	Fund Source:	Proposed Amt.	
		Actual Amount	20000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units	158		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	65031	Fund Source:	Proposed Amt.	
		Actual Amount	20000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units	161		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Educational Services Project					
Description:	IDIS Project #: 795 UOG Code: OH390066ALLIANCE				
The Educational Services Project works with families residing at the emergency shelter and the community as a whole by providing education and awareness on domestic violence. The educator works closely with children who are currently residing at the shelter, by providing tutoring, and developmentally age appropriate lessons and activities.					
Location: The Shelter is in Census Tract 7105, the area served is City wide.	Priority Need Category Select one: Public Services				
Expected Completion Date: 6/30/2014	Explanation: The project involves families victimized by domestic violence to help them learn to lead abuse free, healthier and safer lives. Additionally, the Educational Services Coordinator and Domestic Violence Shelter Director regularly hold workshops and educational seminars with local agencies, schools and organizations.				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 Improve economic opportunities for low-income persons 3				
Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete	1,059		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
To educate the community about domestic violence, to	Throughout the project there will be a number of				
05G Battered and Abused Spouses 570.201(e)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	24480	Fund Source:	Proposed Amt.
		Actual Amount	24480		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	599	Accompl. Type:	Proposed Units
		Actual Units	4056		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	18000	Fund Source:	Proposed Amt.	
		Actual Amount	18000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	919		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	24,480	Fund Source:	Proposed Amt.	
		Actual Amount	20,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	1004		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	24480	Fund Source:	Proposed Amt.	
		Actual Amount	21000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	1004		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	24480	Fund Source:	Proposed Amt.	
		Actual Amount	24000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units	1059		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA Employment Assistance					
Description:	IDIS Project #: 792 UOG Code: OH390066ALLIANCE				
The YWCA Employment Assistance project provides assistance to women seeking to sustain or secure employment. The program provided transitional housing, career/job clothing, bus vouchers, gas cards, and assistance with specific employment needs.					
Location: 239 E. Market Street, Alliance Ohio 44601	Priority Need Category Select one: Public Services ▼				
Expected Completion Date: 6/30/2014	Explanation: The YWCA seeks to continue and expand efforts to assist low/moderate income women to secure and/or sustain employment by providing appropriate job clothing, transportation needs and/or related credentialing/licensing, etc.				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons ▼ 2 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 3 Improve economic opportunities for low-income persons ▼				
Project-level Accomplishments	01 People ▼	Proposed 40		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete 61			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Eliminate some of the barriers women face while	85% of participants will indicate at least one barrier to their				
20 Planning 570.205 ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. 2000		Fund Source: ▼	Proposed Amt.
		Actual Amount 2000			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units 200		Accompl. Type: ▼	Proposed Units
		Actual Units 273			Actual Units
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units

Program Year 2	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.	
		Actual Amount	3000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	42		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	3,000	Fund Source:	Proposed Amt.	
		Actual Amount	3,000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	59		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.	
		Actual Amount	3000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	59		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	3000	Fund Source:	Proposed Amt.	
		Actual Amount	3000		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units	
		Actual Units	61		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: YWCA Window and Door Project						
Description:	IDIS Project #: 794 UOG Code: UOG Code					
This project was part of a total renovation project that had to be moved to the front of the priority list due to a 2012 fire, ruled arson. The project requested funds to replace up to 15 windows and a door. The door had to be replaced prior to funding being available so the project was a window replacement project.						
Location: 239 E. Market Street, Alliance, Ohio 44601	Priority Need Category Select one: Public Facilities ▼					
Expected Completion Date: 6/30/2014	Explanation: Thirteen windows were replaced within the women's transitional housing, laundry, kitchen, equipment rooms, community room, restroom and first floor.					
6/30/2014 Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 2 3					
Project-level Accomplishments	11 Public Facilities ▼	Proposed 15	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete 13		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
To replace up to 15 windows as funding		The amount of windows that were replaced throughout the		Thirteen windows were replaced throughout the historic YWCA		
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG ▼	Proposed Amt.	16500	Fund Source: ▼	Proposed Amt.	
		Actual Amount	16500		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities: ▼	Proposed Units	15	Accompl. Type: ▼	Proposed Units	
		Actual Units	13		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: Thompson Snodgrass Playground						
Description:	IDIS Project #: 797 UOG Code: OH 390066 Alliance					
Funds were utilized to replace outdated and unsafe playground equipment at Thompson Snodgrass Park. The project is located within target area # 1.						
Location: 748 E. Cambridge, Alliance, Ohio 44601	Priority Need Category Select one: Public Facilities					
Expected Completion Date: 6/30/2014 Category	Explanation: This public improvement project worked to eliminate blight and slum conditions and improve safety standards within local area neighborhoods.					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 Improve quality / increase quantity of public improvements for lower income persons 3					
Project-level Accomplishments	11 Public Facilities	Proposed 1	Accompl. Type:	Proposed		
		Underway 1		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
	Accompl. Type:	Proposed	Accompl. Type:	Proposed		
		Underway		Underway		
		Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome				
Installation of a new, safe, code approved playground	Completion of Park upgrades.	Playground equipment was installed April 7, 2014.				
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes	Matrix Codes				
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	CDBG ▼	Proposed Amt.	25000	Fund Source: ▼	Proposed Amt.	
		Actual Amount	25000		Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 5	11 Public Facilities: ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units	1		Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	



HOUSING NEEDS TABLE

Housing Needs Table

Grantee:

Only complete blue sections. Do NOT type in sections other than blue.

Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems

3-5 Year Quantities

Household Income	MFI	Rent	Current % of Households	Current Number of Households	3-5 Year Quantities										Priority Used?	Dist. in Fund?	Fund Source	Households with a Disabled Member		Disorderly, Neglect, Excess Pets?	# of Households in Lead-Hazard Housing	Total Loc. Incom. HH. Also Possible to			
					Year 1		Year 2		Year 3		Year 4*		Year 5*					Multi-Year					% HSHLD	# HSHLD	
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual				Goal	Actual				% of Goal		
Household Income <= 30% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	1524																				
			With Any Housing Problems	61.0	930																				
			Cost Burden > 30%	61.0	930																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	3068																					
		With Any Housing Problems	29.5	905																					
		Cost Burden > 30%	29.5	905																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	818																					
		With Any Housing Problems	63.0	515																					
		Cost Burden > 30%	63.0	515																					
	All other related	NUMBER OF HOUSEHOLDS	100%	369																					
		With Any Housing Problems	70.2	259																					
		Cost Burden > 30%	70.2	259																					
Household Income > 30 to <= 50% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	3148																				
			With Any Housing Problems	57.9	1823																				
			Cost Burden > 30%	57.9	1823																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	3850																					
		With Any Housing Problems	56.9	2191																					
		Cost Burden > 30%	56.9	2191																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	985																					
		With Any Housing Problems	100.0	985																					
		Cost Burden > 30%	100.0	985																					
	All other related	NUMBER OF HOUSEHOLDS	100%	58																					
		With Any Housing Problems	51.0	30																					
		Cost Burden > 30%	51.0	30																					
Household Income > 50 to <= 80% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	210																				
			With Any Housing Problems	48.1	101																				
			Cost Burden > 30%	48.1	101																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	276																					
		With Any Housing Problems	67.6	188																					
		Cost Burden > 30%	66.2	184																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	93																					
		With Any Housing Problems	51.6	48																					
		Cost Burden > 30%	24.7	23																					
	All other related	NUMBER OF HOUSEHOLDS	100%	185																					
		With Any Housing Problems	64.9	120																					
		Cost Burden > 30%	64.9	120																					
Household Income > 80% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	354																				
			With Any Housing Problems	23.7	84																				
			Cost Burden > 30%	23.7	84																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	154																					
		With Any Housing Problems	51.5	79																					
		Cost Burden > 30%	51.5	79																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	29																					
		With Any Housing Problems	86.2	25																					
		Cost Burden > 30%	86.2	25																					
	All other related	NUMBER OF HOUSEHOLDS	100%	65																					
		With Any Housing Problems	61.5	40																					
		Cost Burden > 30%	61.5	40																					
Household Income > 80% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	139																				
			With Any Housing Problems	35.5	49																				
			Cost Burden > 30%	35.5	49																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	260																					
		With Any Housing Problems	11.5	30																					
		Cost Burden > 30%	11.5	30																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	90																					
		With Any Housing Problems	50.0	45																					
		Cost Burden > 30%	22.2	20																					
	All other related	NUMBER OF HOUSEHOLDS	100%	204																					
		With Any Housing Problems	14.2	29																					
		Cost Burden > 30%	14.2	29																					
Household Income > 80% MFI	Rent	Elderly	NUMBER OF HOUSEHOLDS	100%	469																				
			With Any Housing Problems	8.3	39																				
			Cost Burden > 30%	6.2	29																				
	Small Related	NUMBER OF HOUSEHOLDS	100%	339																					
		With Any Housing Problems	30.7	104																					
		Cost Burden > 30%	30.7	104																					
	Large Related	NUMBER OF HOUSEHOLDS	100%	89																					
		With Any Housing Problems	27.0	24																					
		Cost Burden > 30%	15.7	14																					
	All other related	NUMBER OF HOUSEHOLDS	100%	144																					
		With Any Housing Problems	30.3	44																					
		Cost Burden > 30%	30.3	44																					

**CONTINUUM OF CARE HOMELESS
POPULATION & SUBPOPULATION CHART**

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Un-sheltered	Total	Jurisdiction Data Quality									
	Emergency	Transitional												
	1. Homeless Individuals	136	140	102	378	(A) administrative records								
2. Homeless Families with Children	33	39	3	75										
2a. Persons in Homeless with Children Families	91	94	8	193										
Total (lines 1 + 2a)	227	234	110	571										
Part 2: Homeless Subpopulations	Sheltered		Un-sheltered	Total	Data Quality									
	Sheltered	Transitional												
1. Chronically Homeless	28		31	59	(A) administrative records									
2. Severely Mentally Ill	82		0	82										
3. Chronic Substance Abuse	71		0	71										
4. Veterans	8		0	8										
5. Persons with HIV/AIDS	1		0	1										
6. Victims of Domestic Violence	35		0	35										
7. Youth (Under 18 years of age)	4		0	4										
Part 3: Homeless Needs Table: Individuals	Needs	Currently Available	Gap	5-Year Quantities					Total	Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other		
				Year 1	Year 2	Year 3	Year 4	Year 5					Goal	Actual
Emergency Shelters	229	70	159	0	0	26	0	0	26	0	52	50%	CDBG	
Transitional Housing	140	24	116	0	0	0	0	0	0	0	0	###		
Permanent Supportive Housing	226	151	75	175	0	0	0	0	0	0	175	0%		
Total	595	245	350	0	0	26	0	0	26	0	52	50%		
Chronically Homeless													H	

Needs	Currently Available	Gap	5-Year Quantities										Total		Priority H. M. L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
			Year 1		Year 2		Year 3		Year 4		Year 5		Goal	% of Goal			
			Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete					
Emergency Shelters	125	0	0	0	0	0	0	0	0	0	0	0	0	###	H	Y	CDBG
Transitional Housing	164	0	0	0	0	0	0	0	0	0	0	0	0	###	H		
Permanent Supportive Housing	76	24	52	0	10	10	1	1	1	1	1	1	10	130%	H		
Total	365	52	0	10	10	1	12	4	H								

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

HOUSING MARKET ANALYSIS

Jurisdiction

Housing Market Analysis

Complete cells in blue.

Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
	1053	1376	1072	3501	1313
	107	1177	4042	5326	155
10%	135	135	85	355	
3%	23	65	93	181	
	1318	2753	5292	9363	1468
	443	559	706		
	511	613	708		
	104	11	114	229	
				0	
	104	11	114	229	0
				0	

Housing Stock Inventory

Affordability Mismatch

- Occupied Units: Renter
- Occupied Units: Owner
- Vacant Units: For Rent
- Vacant Units: For Sale

Total Units Occupied & Vacant Rents: Applicable FMRs (in \$s)

Rent Affordable at 30% of 50% of MFI (in \$s)

Public Housing Units

- Occupied Units
- Vacant Units

Total Units Occupied & Vacant

Rehabilitation Needs (in \$s)

**HOUSING AND COMMUNITY DEVELOPMENT
ACTIVITIES**

Activities				Needs		Current		Gap		Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01	Acquisition of Real Property 570.201(a)			1	0	1														1	0
02	Disposition 570.201(b)			0	0	0														0	0
	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0														0	0
	03A Senior Centers 570.201(c)			1	1	0														1	1
	03B Handicapped Centers 570.201(c)			0	0	0														0	0
	03C Homeless Facilities (not operating costs) 570.201(c)			3	2	1	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	03D Youth Centers 570.201(c)			1	0	1	1	1												1	1
	03E Neighborhood Facilities 570.201(c)					0															0
	03F Parks, Recreational Facilities 570.201(c)			5	5	0	2	2	1	1	1	1	1	1	1	1	1	1	1	6	6
	03G Parking Facilities 570.201(c)			0	0	0														0	0
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0														0	0
	03I Flood Drain Improvements 570.201(c)			0	0	0														0	0
	03J Water/Sewer Improvements 570.201(c)			1	1	0											1	0		1	0
	03K Street Improvements 570.201(c)			8	1	7	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4
	03L Sidewalks 570.201(c)			0	0	0										15		15		30	0
	03M Child Care Centers 570.201(c)			0	0	0														0	0
	03N Tree Planting 570.201(c)			0	0	0														0	0
	03O Fire Stations/Equipment 570.201(c)			0	0	0														0	0
	03P Health Facilities 570.201(c)			2	2	0														0	0
	03Q Abused and Neglected Children Facilities 570.201(c)			1	1	0														0	0
	03R Asbestos Removal 570.201(c)			1	1	0														0	0
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)			0	0	0														0	0
	03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0														0	0
04	Clearance and Demolition 570.201(d)			1	0	1	4	5	4	4	30	25	6	6	1	0	45	40			
04A	Clean-up of Contaminated Sites 570.201(d)			1	1	0														1	1
	05 Public Services (General) 570.201(e)			5	5	0														5	5
	05A Senior Services 570.201(e)			1	1	0														1	1
	05B Handicapped Services 570.201(e)			0	0	0														0	0
	05C Legal Services 570.201(e)			0	0	0														0	0
	05D Youth Services 570.201(e)			0	0	0														0	0
	05E Transportation Services 570.201(e)			0	0	0														0	0
	05F Substance Abuse Services 570.201(e)			0	0	0														0	0
	05G Battered and Abused Spouses 570.201(e)			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	05H Employment Training 570.201(e)			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	05I Crime Awareness 570.201(e)			0	0	0														0	0
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	05K Tenant/Landlord Counseling 570.201(e)			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	05L Child Care Services 570.201(e)			0	0	0														0	0
	05M Health Services 570.201(e)			1	1	0														1	1
	05N Abused and Neglected Children 570.201(e)			0	0	0	1	1	1	1	1	1	1	1	1	1	1	1	1	4	4
	05O Mental Health Services 570.201(e)			0	0	0														0	0
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201			0	0	0	15	3	5	2	7	6	7	2	0					34	13
	05Q Subsidy Payments 570.204			0	0	0														0	0
	05R Homeownership Assistance (not direct) 570.204			0	0	0														0	0
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)			0	0	0														0	0
	05T Security Deposits (if HOME, not part of 5% Admin c			0	0	0														0	0
06	Interim Assistance 570.201(f)			0	0	0														0	0
07	Urban Renewal Completion 570.201(h)			0	0	0														0	0
08	Relocation 570.201(i)			0	0	0														0	0
09	Loss of Rental Income 570.201(j)			0	0	0														0	0
10	Removal of Architectural Barriers 570.201(k)			0	0	0														0	0
11	Privately Owned Utilities 570.201(l)			0	0	0														0	0
12	Construction of Housing 570.201(m)			0	0	0														0	0
13	Direct Homeownership Assistance 570.201(n)			0	0	0														0	0
	14A Rehab; Single-Unit Residential 570.202			50	16	34	5	5	5	2	7	11	5	13	1	16	23	47			
	14B Rehab; Multi-Unit Residential 570.202			0	0	0														0	0
	14C Public Housing Modernization 570.202			0	0	0														0	0
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0	0	0														0	0
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0	0	0														0	0
	14F Energy Efficiency Improvements 570.202			0	0	0														0	0
	14G Acquisition - for Rehabilitation 570.202			1	1	0														1	1
	14H Rehabilitation Administration 570.202			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
	14I Lead-Based/Lead Hazard Test/Abate 570.202			0	0	0														0	0
15	Code Enforcement 570.202(c)			1	1	0	1	1	1	1	1	1	1	1	1	1	1	1	1	5	5
16A	Residential Historic Preservation 570.202(d)			6	6	0														6	6
16B	Non-Residential Historic Preservation 570.202(d)			2	0	2														2	1
	17A CI Land Acquisition/Disposition 570.203(a)			0	0	0														0	0
	17B CI Infrastructure Development 570.203(a)			0	0	0														0	0
	17C CI Building Acquisition, Construction, Rehabilitation 570.203(a)			0	0	0														0	0
	17D Other Commercial/Industrial Improvements 570.203(a)			0	0	0														0	0
	18A ED Direct Financial Assistance to For-Profits 570.203(b)			0	0	0														0	0
	18B ED Technical Assistance 570.203(b)			0	0	0														0	0
	18C Micro-Enterprise Assistance			0	0	0														0	0
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			1	1	0														1	1
	19B HOME CHDO Operating Costs (not part of 5% Admin ca			0	0	0														0	0
	19C CDBG Non-profit Organization Capacity Building			0	0	0														0	0
	19D CDBG Assistance to Institutes of Higher Education			0	0	0														0	0
	19E CDBG Operation and Repair of Foreclosed Property			0	0	0														0	0
	19F Planned Repayment of Section 108 Loan Principal			0	0	0														0	0
	19G Unplanned Repayment of Section 108 Loan Principal			0	0	0														0	0
	19H State CDBG Technical Assistance to Grantees			0	0	0														0	0
20	Planning 570.205			0	0																

HOME	Production of new owner units															U		
	U	U	U													U	U	
Rental assistance	0	0	0														0	0
Acquisition of existing owner units	0	0	0														0	0
Production of new owner units	0	0	0														0	0
Rehabilitation of existing owner units	0	0	0														0	0
Homeownership assistance	0	0	0														0	0
Totals	101	54	47	38	27	27	21	59	57	60	47	121	117	305	269			

**SUMMARY OF SPECIFIC ANNUAL
OBJECTIVES**

New Specific Objective

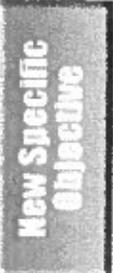
Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
O-1	Other							
O-1 (1)	To efficiently and effectively manage the CDBG program in a timely and efficient manner by meeting all guidelines and regulations put in place by HUD for effective program management.	CDBG	The CDBG program proved efficient and effective in the community throughout FY-13.	2009	1	1	100%	
				2010	1	1	100%	
		Source of Funds #2		2011	1	1	100%	
				2012	1	1	100%	
		Source of Funds #3		2013	1	1	100%	
				MULTI-YEAR GOAL			5	#DIV/0!
	To provide effective program administration in order to ensure efficient CDBG service to all sub recipients and Alliance city residents.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
				2010				#DIV/0!
		Source of Funds #2		2011				#DIV/0!
				2012				#DIV/0!
		Source of Funds #3		2013				#DIV/0!
				MULTI-YEAR GOAL			0	#DIV/0!
			Performance Indicator #3	2009			#DIV/0!	
Source of Funds #1	2010					#DIV/0!		
	2011						#DIV/0!	
Source of Funds #2	2012						#DIV/0!	
Source of Funds #3	2013						#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1	Availability/Accessibility of Economic Opportunity							
EO-1 (1)	Eliminate some of the potential barriers women face when sustaining or securing employment. Other aspects of the program provide transitional housing, career/job clothing and assistance with specific employment needs. Provide assistance to low/moderate income women seeking to secure or sustain employment by providing appropriate clothing and/or assisting with transportation costs and required-credential fees.	CDBG	85% of participants will indicate at least one barrier to their employment success was diminished or eliminated.	2009			#DIV/0!	
		Source of Funds #2		2010	40	19	48%	
		Source of Funds #3		2011	40	42	105%	
				2012	40	59	148%	
				2013	40	61	153%	
			MULTI-YEAR GOAL			181		#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		Source of Funds #3		2011			#DIV/0!	
				2012			#DIV/0!	
			2013			#DIV/0!		
			MULTI-YEAR GOAL			0		
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
	Source of Funds #2	2010				#DIV/0!		
	Source of Funds #3	2011				#DIV/0!		
			2012			#DIV/0!		
			2013			#DIV/0!		
			MULTI-YEAR GOAL			0		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (3)	To ensure housing for all citizens within the city of Alliance comply with the safe and decent housing codes. City staff ensure homeowners and landlords are involved in the maintenance of their property to keep the integrity of the housing stock up to code.	CDBG	To ensure the housing environment in the city of Alliance is up to code in all geographical areas.	2009			#DIV/0!	
		Source of Funds #2		2010	800	863	108%	
		Source of Funds #3		2011	500	1804	361%	
				2012	500	1546	309%	
				2013	500	1796	359%	
		MULTI-YEAR GOAL				6009	#DIV/0!	
	Maintaining property values, eliminate blight and enhance neighborhood pride. By holding each homeowner and/or landlord responsible and accountable for their own property, the city is able to encourage neighborhood camaraderie and inspire individuals to put time and effort into their property.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
		2013					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2009				#DIV/0!	
Source of Funds #2	2010					#DIV/0!		
Source of Funds #3	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3	Sustainability of Suitable Living Environment							
SL-3 (2)	<p>The shelter's overall mission is to work with families victimized by domestic violence. To help them learn to lead abuse free, healthy, and safe lives. The project also includes a community education aspect with the direct goal of educating the public on domestic violence and by increasing the awareness of services available for victims.</p> <p>Provide safe and temporary housing and continued assistance with education to low/mod women and their children. Additionally, the Domestic Violence Shelter works to educate the community about domestic violence, and to help clients better themselves and lastly, to provide and maintain a sense of normalcy for children.</p>	CDBG	Throughout the project there were a number of measurables including number of clients served, number of clients who receive education and tutoring.	2009			#DIV/0!	
		Source of Funds #2		2010	500	4056	811%	
		Source of Funds #3		2011	500	919	184%	
				2012	500	1004	201%	
				2013	500	1059	212%	
			MULTI-YEAR GOAL				7038	#DIV/0!
		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		Source of Funds #3		2011			#DIV/0!	
						2012		
				2013			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
	Source of Funds #2	2010				#DIV/0!		
	Source of Funds #3	2011				#DIV/0!		
				2012			#DIV/0!	
				2013			#DIV/0!	
			MULTI-YEAR GOAL			0	#DIV/0!	

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3	Sustainability of Suitable Living Environment								
SL-3 (1)	SPARK is a national program that dedicates time to work with schools to improve children's transition into school as well as assist in the identification of children with suspected developmental delays.	CDBG	Assure that every child is ready to learn and that every learning environment is ready to support children's learning.	2009			#DIV/0!		
		Source of Funds #2		2010	299	725	242%		
		Source of Funds #3		2011	200	595	298%		
				2012	200	158	79%		
				2013	100	161	161%		
		MULTI-YEAR GOAL					1639	#DIV/0!	
	The goal is to increase access to quality early education experiences for families of low socioeconomic backgrounds. This is accomplished by providing parent partners to promote education and reading to children, aged three to five, and their families.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!	
		Source of Funds #2		2010				#DIV/0!	
		Source of Funds #3		2011					#DIV/0!
				2012					#DIV/0!
		2013							#DIV/0!
	MULTI-YEAR GOAL					0	#DIV/0!		
				Performance Indicator #3	2009			#DIV/0!	
2010								#DIV/0!	
2011								#DIV/0!	
2012								#DIV/0!	
2013								#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!			

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-2	Available/Affordability of Suitable Living Environment						
SL-2 (1)	To increase the access and affordability of the Alliance community's prescription costs by offsetting the costs completely.	CDBG	Respond to all prescription care needs in a timely and efficient manner.	2009			#DIV/0!
		Source of Funds #2		2010	50	91	182%
				2011	500	91	18%
		Source of Funds #3		2012	500	72	14%
				2013	50	92	184%
		MULTI-YEAR GOAL				346	
	Benefit low/mod income individuals and families by providing access to needed prescriptions directly from a charity pharmacy.	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
		Source of Funds #2		2010			#DIV/0!
				2011			#DIV/0!
		Source of Funds #3		2012			#DIV/0!
				2013			#DIV/0!
		MULTI-YEAR GOAL				0	
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!
Source of Funds #2		2010				#DIV/0!	
		2011				#DIV/0!	
Source of Funds #3		2012				#DIV/0!	
		2013				#DIV/0!	
MULTI-YEAR GOAL					0		#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (1)	To eradicate hunger, so that every citizen in the Alliance community will know how and where to get the food they need.	CDBG	Provide food for 900 families and/or households monthly.	2009			#DIV/0!	
		Source of Funds #2		2010	900	5519	613%	
				2011	500	3660	732%	
		Source of Funds #3		2012	500	8653	1731%	
				2013	500	8975	1795%	
		MULTI-YEAR GOAL				26807	#DIV/0!	
	The Alliance Community Pantry has provided food for 10,800 individuals annually since opening in 2010.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
				2011				#DIV/0!
		Source of Funds #3		2012				#DIV/0!
		2013					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2009				#DIV/0!	
Source of Funds #2	2010					#DIV/0!		
	2011					#DIV/0!		
Source of Funds #3	2012					#DIV/0!		
	2013					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3	Sustainability of Decent Housing							
DH-3 (1)	Purchased a vacant, single-family housing structure at 530 S. McKinley Avenue and rehabilitated the structure to make it livable for an otherwise homeless family.	CDBG	Reduce homelessness by one family annually.	2009			#DIV/0!	
		Source of Funds #2		2010	1	1	100%	
		Source of Funds #3		2011	1	1	100%	
				2012	1	1	100%	
				2013	1	1	100%	
		MULTI-YEAR GOAL				4	#DIV/0!	
	To improve neighborhoods, eliminate blight and provide a safer place to live for a low/moderate income family.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
		2013					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2009				#DIV/0!	
Source of Funds #2	2010					#DIV/0!		
Source of Funds #3	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (1)	To ensure housing and building structures that present danger including, environmental worries and/or structural damage, are demolished.	CDBG	Houses and buildings within the city of Alliance are demolished if deemed dangerous and/or uninhabitable by City Health Department officials.	2009			#DIV/0!
		Source of Funds #2		2010	25	25	100%
				2011	1	6	600%
		Source of Funds #3		2012	1	6	600%
				2013	1	1	100%
		MULTI-YEAR GOAL			38		#DIV/0!
	To improve the appearance and quality of neighborhoods in Alliance. To create a sense of pride among the residents.	Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
				2010		#DIV/0!	
		Source of Funds #2		2011		#DIV/0!	
				2012		#DIV/0!	
Source of Funds #3		2013			#DIV/0!		
	MULTI-YEAR GOAL			0		#DIV/0!	
	Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
			2010		#DIV/0!		
Source of Funds #2	2011			#DIV/0!			
			2012		#DIV/0!		
Source of Funds #3	2013			#DIV/0!			
		MULTI-YEAR GOAL			0		#DIV/0!

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (2)	To replace windows that are in disrepair for better safety, energy efficiency, and overall security of the building.	CDBG	The windows within the YWCA were replaced to ensure overall safety of the building.	2009			#DIV/0!	
				2010			#DIV/0!	
				2011			#DIV/0!	
				2012			#DIV/0!	
				2013	15	13	87%	
			MULTI-YEAR GOAL			13	#DIV/0!	
	To replace 13 windows within the YWCA of Alliance.		Source of Funds #1	Performance Indicator #2	2009			#DIV/0!
			Source of Funds #2		2010			#DIV/0!
			Source of Funds #2		2011			#DIV/0!
			Source of Funds #3		2012			#DIV/0!
		Source of Funds #3	2013				#DIV/0!	
		MULTI-YEAR GOAL			0	#DIV/0!		
		Source of Funds #1	Performance Indicator #3	2009			#DIV/0!	
	Source of Funds #2	2010				#DIV/0!		
	Source of Funds #2	2011				#DIV/0!		
	Source of Funds #3	2012				#DIV/0!		
	Source of Funds #3	2013				#DIV/0!		
		MULTI-YEAR GOAL			0	#DIV/0!		

New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-1	Availability/Accessibility of Decent Housing							
DH-1 (1)	To effectively rehabilitate the housing communities within the city of Alliance for single-family, owner occupied residences to create a more sustainable living environment.	CDBG	The living environments within the city of Alliance are highly sustainable and decent housing is provided for individuals in need.	2009			#DIV/0!	
		Source of Funds #2		2010	5	15	300%	
		Source of Funds #3		2011	1	15	1500%	
				2012	1	13	1300%	
				2013	1	16	1600%	
	MULTI-YEAR GOAL					59	#DIV/0!	
	To improve neighborhoods, eliminate blight and provide safer, more sustainable residential structures.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
2013							#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2009				#DIV/0!	
	Source of Funds #2		2010				#DIV/0!	
	Source of Funds #3		2011				#DIV/0!	
			2012				#DIV/0!	
			2013				#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		

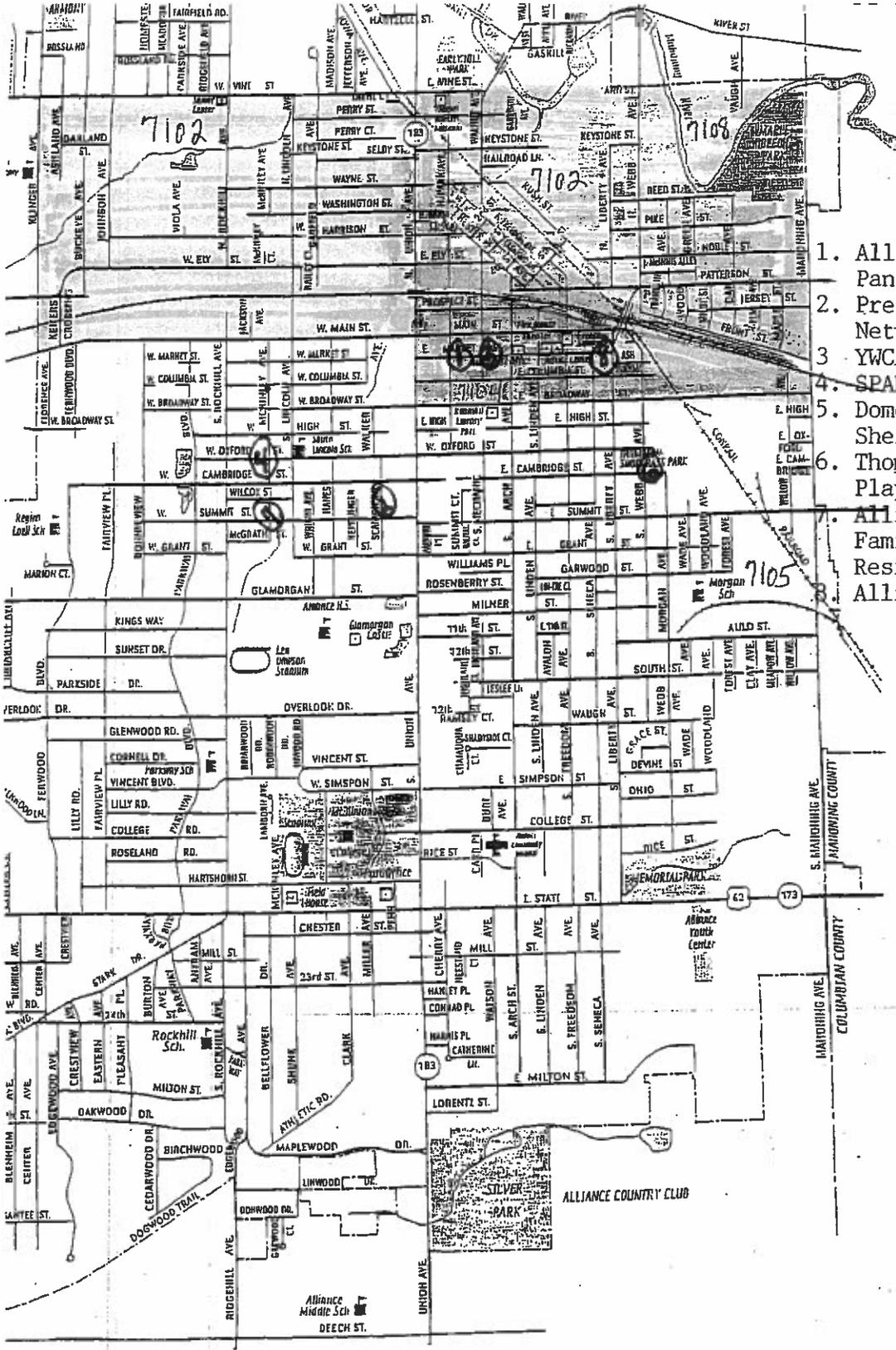
New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1	Availability/Accessibility of Suitable Living Environment							
SL-1 (2)	Upgrading old, unsafe park playground equipment pieces, and replacing it with high quality commercial equipment with current safety standard compliances.	Source of Funds #1	Removal of old equipment and replacement of new playground equipment.	2009			#DIV/0!	
		Source of Funds #2		2010			#DIV/0!	
		Source of Funds #3		2011			#DIV/0!	
				2012			#DIV/0!	
				2013	1	1	100%	
		MULTI-YEAR GOAL				1	#DIV/0!	
	To eliminate blight and slum within neighborhood settings.	Source of Funds #1	Performance Indicator #2	2009				#DIV/0!
		Source of Funds #2		2010				#DIV/0!
		Source of Funds #3		2011				#DIV/0!
				2012				#DIV/0!
		2013					#DIV/0!	
	MULTI-YEAR GOAL				0	#DIV/0!		
	Source of Funds #1	Performance Indicator #3	2009				#DIV/0!	
Source of Funds #2	2010					#DIV/0!		
Source of Funds #3	2011					#DIV/0!		
	2012					#DIV/0!		
	2013					#DIV/0!		
	MULTI-YEAR GOAL				0	#DIV/0!		

FY-2013 PROJECT LOCATIONS

CDGB



1. Alliance Community Pantry
2. Prescription Assistance Network
3. YWCA
4. SPARK Alliance
5. Domestic Violence Shelter- Confidential
6. Thompson Snodgrass Playground
7. Alliance Children and Families Rehab Residence
8. Alliance Health Dept.

7105

S. MAIN ST. MAJORING COUNTY COLUMBIAN COUNTY

ALLIANCE COUNTRY CLUB

Alliance Middle Sch DEECH ST.

7102

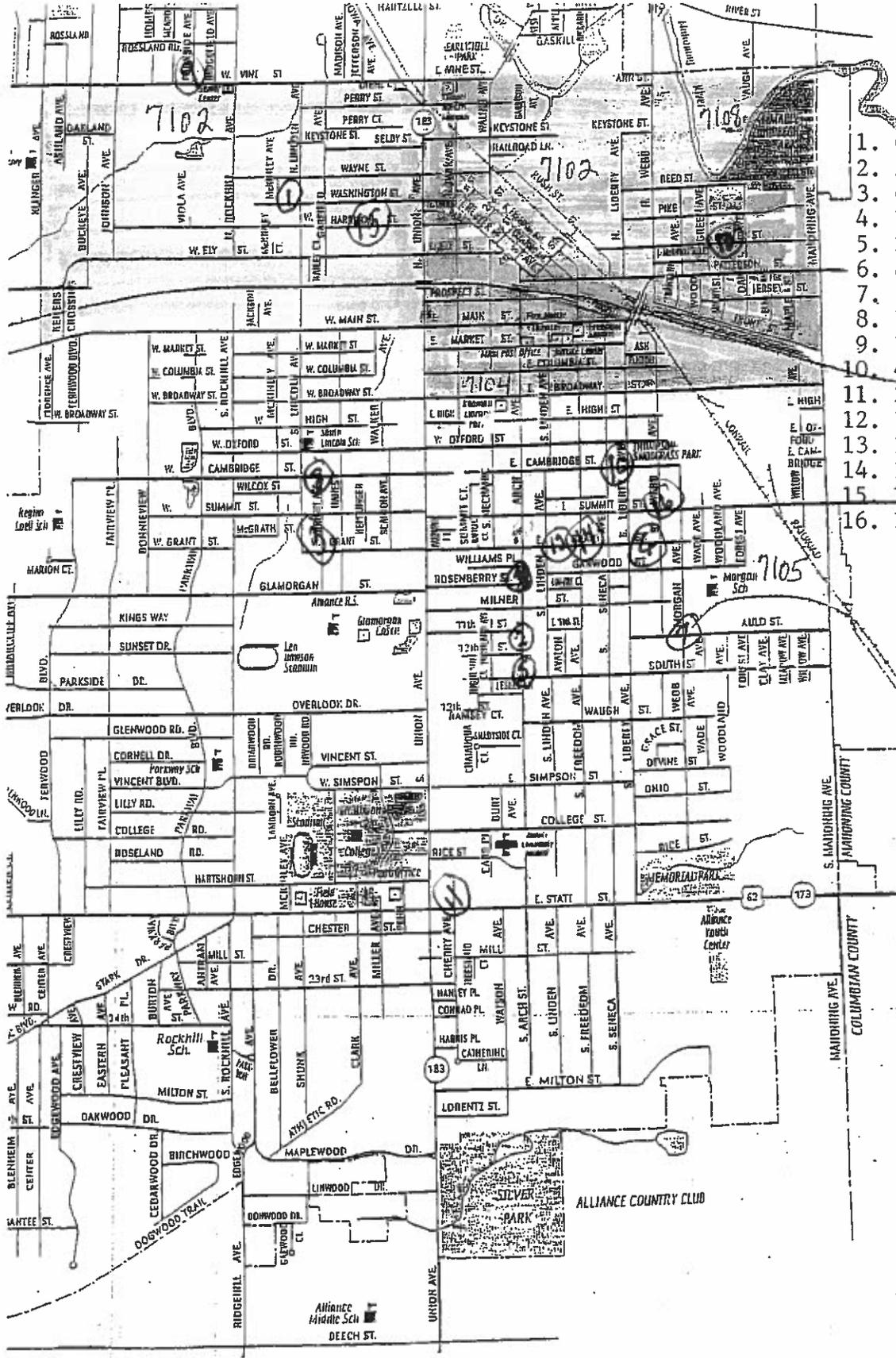
7108

7102

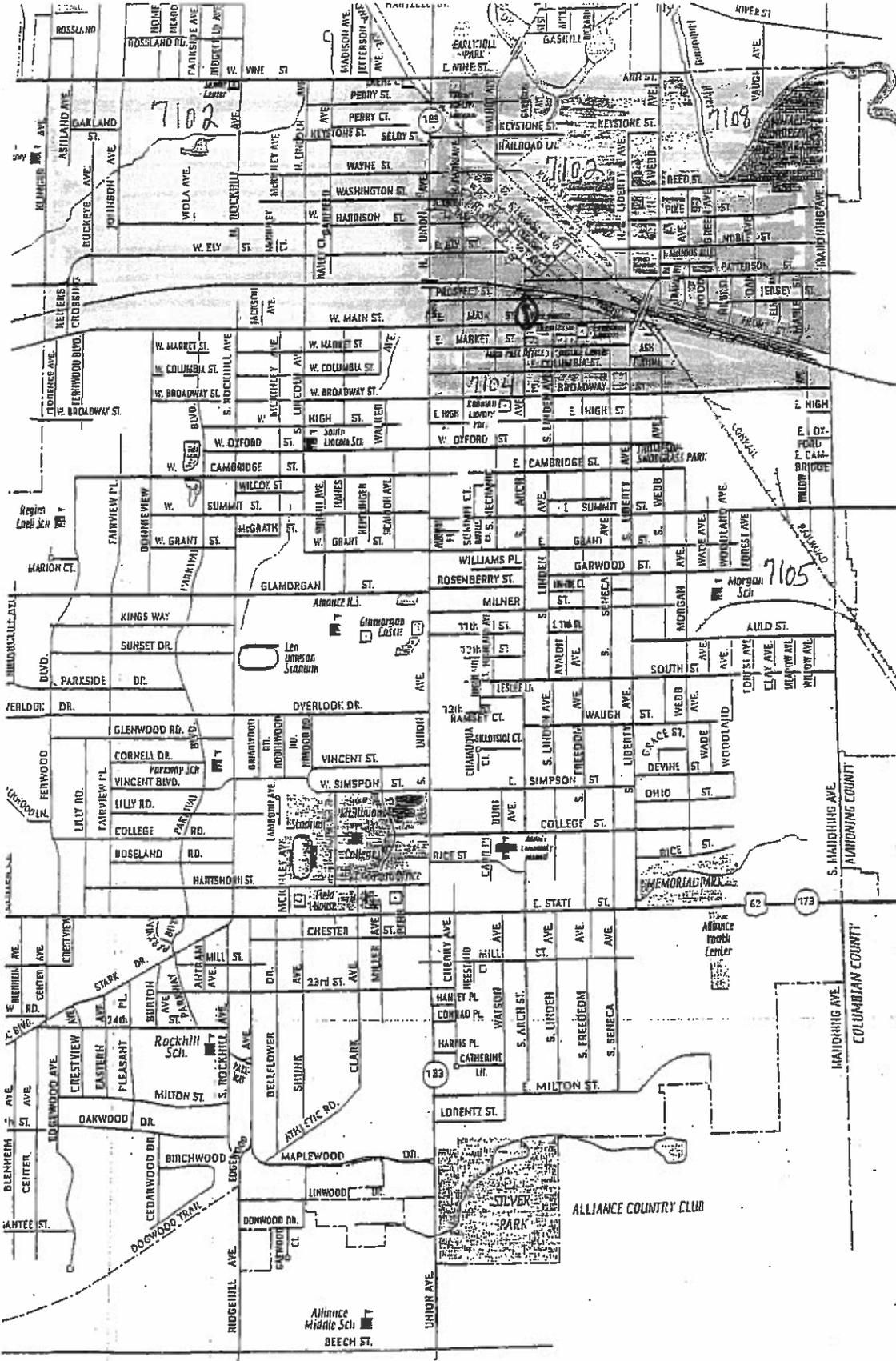
183
 62
 173
 183
 62
 173

FY 2013 CDBG
HR Addresses

1. 64 W. Washington
2. 2105 S. Arch
3. 679 Wright
4. 1624 S. Arch
5. 2059 Arch
6. 803 E. Grant
7. 743 S. Morgan
8. 739 Wright
9. 1030 Parkside
10. 438 Cambridge
11. 2415 Cherry Ave
12. 177 E. Grant
13. 1039 Noble
14. 177 E. Grant
15. 181 E. Harrison
16. 113 S. Webb



1. Demolition
39 N. Arch Ave.



S. MAIDENING AVE.
MAIDENING COUNTY
COLUMBIAN COUNTY

ACTIVITY SUMMARY
(IDIS – C04PR03)



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2013
ALLIANCE

Date: 15-Sep-2014
Time: 14:22
Page: 1

PGM Year: 1999
Project: 0005 - CODE ENFORCEMENT
IDIS Activity: 309 - GENERAL ADMIN/ACTIVITIES/CODE ENFORCE.
Status: Completed 12/6/2013 2:47:05 PM
Location: CITY ADMINISTRATION BLDG. ALLIANCE, OH 44601
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA
Initial Funding Date: 10/15/1999
Description: INCIDENTALS, OFFICE SUPPLIES, ETC. FOR CODE ENFORCEMENT FOR CDBG FY 1999

Financing	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		EN	\$5,500.00	\$0.00	\$5,500.00
Total				\$5,500.00	\$0.00	\$5,500.00

Proposed Accomplishments
People (General) : 2

Annual Accomplishments
Years **Accomplishment Narrative**
 1999 FUNDS WERE USED FOR CODE ENFORCEMENT GENERAL ADMIN. FOR BRAD PRIOLI AND RICK BREST.

PGM Year: 1999
Project: 0006 - CITY OWNER-OCCUPIED HOUSING REHABILITATION
IDIS Activity: 311 - OWNER OCCUPIED
Status: Open
Location: CITYWIDE ALLIANCE., OH 44601
Objective: Rehab; Single-Unit Residential (14A)
Outcome: LMH
Matrix Code: LMH
National Objective: LMH
Initial Funding Date: 10/15/1999
Description: TECHNICAL ASSISTANCE AND ELECTRICAL INSPECTIONS FOR OWNER-OCCUPIED HOUSING REHAB

Financing	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		EN	\$37,000.00	\$59.09	\$37,000.00

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,336.64	\$23.98	\$8,336.64
Total			\$8,336.64	\$23.98	\$8,336.64

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2008 As of 11/30/2012 the balance of this project is \$1,999.56. Once all funds are expended the project will be marked completed in IDIS.

PGM Year: 2009

Project: 0012 - CODE ENFORCEMENT

IDIS Activity: 650 - GENERAL ADMIN - CODE ENFORCEMENT

Status: Completed 1/21/2014 3:50:44 PM

Location: 504 E Main St Alliance, OH 44601-2400

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 09/03/2009

Description:

FUNDS WILL BE USED FOR GENERAL ADMIN IN CODE ENFORCEMENT

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$666.11	\$0.00	\$666.11
Total			\$666.11	\$0.00	\$666.11

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefitting**

2012 CDBG funds will go to general administration costs for code enforcement. Funds are drawn from this account approximately each pay period. The City is

PGM Year: 2010

Project: 0011 - Fair Housing

IDIS Activity: 692 - Fair Housing

Status: Completed 8/13/2014 10:52:00 AM

Location: City wide Alliance, OH 44601

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 08/31/2010

Description:

Description:

Funds are being used for administrative payroll.

Financing		Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year	Pre-2015	EN		\$60,640.00	\$0.00	\$60,640.00
Total				\$60,640.00	\$0.00	\$60,640.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Two data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0014 - General Admin
IDIS Activity: 695 - General Admin Planning and Dev

Status: Completed 11/15/2013 9:25:55 AM
Location: 1
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/31/2010
Description:
 Funds will be used for general admin for planning and development.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,300.00	\$0.00	\$23,300.00
Total			\$23,300.00	\$0.00	\$23,300.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	0

Initial Funding Date: 09/21/2011

Description:

Funds will be used for the indirect costs associated with code enforcement administration. These costs will include fuel, incidentals, legal services, office supplies, phone services, postage, travel expenses, and capital investment equipment.

Financing				
Grant Year	Grant	Fund Type	Funded Amount	Drawn Thru Program Year
Pre-2015		EN	\$9,038.00	\$1,860.75
Total			\$9,038.00	\$1,860.75

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds will be used for CODE enforcement of the CDBG program within the City of Alliance.	

PGM Year: 2012
Project: 0001 - Prescription Access
IDIS Activity: 747 - Prescription Access
Status: Completed 7/16/2013 2:22:28 PM
Location: 408 9th St SW 408 9th Street SW Canton, OH 44707-4714
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Health Services (05M) National Objective: LMC

Initial Funding Date: 03/29/2012

Description:

The prescription assistance network's access to medication and assistance will provide medication to qualified Alliance residents.

Financing				
Grant Year	Grant	Fund Type	Funded Amount	Drawn Thru Program Year
Pre-2015		EN	\$7,000.00	\$0.00
Total			\$7,000.00	\$0.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

White:
 Black/African American:
 Asian:
 American Indian/Alaskan Native:

Total	Owner		Renter		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
0	0	0	0	0	56	0
0	0	0	0	0	15	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	59	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	51
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	59
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2012 Project assists women with work-related transportation costs. Purchases, repairs, cleans appropriate clothing/attire for work. Enhancing appropriate job

PGM Year: 2012

Project: 0005 - Partnership with Alliance Urban League

IDIS Activity: 751 - Partnership with Alliance Urban League

Status: Completed 9/30/2013 3:50:25 PM

Location: 405 S Linden Ave Ste 200 Alliance, OH 44601-3089

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Neighborhood Facilities (03E)

National Objective: LMC

Initial Funding Date: 03/29/2012

Description:

Individual access to work readiness programs, job training, mental health access, diabetes project, and other social services will be provided to Alliance citizens.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year

... organization purchases vacant homes, rehabilitates them and provides a suitable living environment for a homeless family.

IDIS will not let administrator close with the total number of beneficiaries as a family of 4. The breakdown is as follows: Father- Black, Mother - White, 2 mixed race children. The entire family is extremely low income according to the income limitation chart.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,253.00	\$0.00	\$43,253.00
Total			\$43,253.00	\$0.00	\$43,253.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	ACF has purchased the home for this project. The total price expended as of 11/11/12 is \$29,000.00.	

PGM Year: 2012

Project: 0007 - SPARK Alliance

IDIS Activity: 753 - SPARK Alliance

Status: Completed 7/15/2013 2:42:50 PM

Location: 285 W Oxford St Alliance, OH 44601-2872

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Centers (03D)

National Objective: LMC

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

houses and buildings within the city or Alliance are demolished if declared dangerous.

Financing		Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year						
Pre-2015		EN		\$50,000.00	\$1,330.75	\$50,000.00
Total				\$50,000.00	\$1,330.75	\$50,000.00

Proposed Accomplishments
Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	6	0	0	0	6	0	6	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	6	0	0	0	6	0	6	0
Female-headed Households:	0		0		0		0	

Income Category:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Extremely Low	0	0	0	0	0	0	0	0
Low Mod	3	0	0	0	3	0	3	0
Moderate	3	0	0	0	3	0	3	0
Non Low Moderate	0	0	0	0	0	0	0	0
Total	6	0	0	0	6	0	6	0
Percent Low/Mod	100.0%		100.0%		100.0%		100.0%	

Annual Accomplishments
Years **Accomplishment Narrative** **# Benefiting**
 2012 The Demolition program is administered by the Department of Planning and Development in conjunction with Randy Flint, City Health Commissioner. The

PGM Year: 2011
Project: 0014 - Housing Rehab FY 2011
IDIS Activity: 760 - Carosello H.W. Tank

Status: Open **Objective:** Create suitable living environments
Location: 730 Keplinger Ave Alliance, OH 44601-2956 **Outcome:** Sustainability
 National Objective: LMH **Matrix Code:** Rehab; Single-Unit Residential (14A)

Initial Funding Date: 11/07/2012
 Description: Ensuring efficient and effective general administration of the CDBG program.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$29,050.00	\$6,048.47	\$12,819.96
Total			\$29,050.00	\$6,048.47	\$12,819.96

Proposed Accomplishments
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Low/Mod 0
 Moderate 0
 Non Low Moderate 0
 Total 0 0 0 0
 Percent Low/Mod 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0008 - Administration Fringes
IDIS Activity: 766 - Admin Fringes
Status: Open
Location: .
Objective:
Outcome:
Matrix Code: Indirect Costs (21B)
National Objective:

Initial Funding Date: 11/07/2012

Description:

Funds set aside to cover Fringe benefits for general program Admin.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$39,601.00	\$15,914.45	\$17,114.45
Total			\$39,601.00	\$15,914.45	\$17,114.45

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American: 0
 Asian White: 0
 Black/African American & White: 0
 American Indian/Alaskan Native & Black/African American: 0
 Other multi-racial: 0
 Asian/Pacific Islander: 0
 Hispanic: 0
Total: 0

Female-headed Households: 0
Income Category:
 Extremely Low: 0
 Low Mod: 0
 Moderate: 0
 Non Low Moderate: 0
 Total: 0 0 0 0 0 0
 Percent Low/Mod: 0

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0015 - Code Fringes 2012
IDIS Activity: 769 - Code Fringes
Status: Open
Location: 504 E Main St Alliance, OH 44601-2400
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA
Initial Funding Date: 11/07/2012

Description:
 Funds allocated for fringe benefits for code enforcement.

Financing	Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
	Pre-2015		EN	\$38,061.00	\$19,534.56	\$25,934.93
Total				\$38,061.00	\$19,534.56	\$25,934.93

Proposed Accomplishments
 People (General) : 1
 Total Population in Service Area: 21,404

Housing Units : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments
Accomplishment Narrative
 Funds will be utilized to pay for invoices for additional housing rehab costs. # Benefitting

Years 2012
PGM Year: 2012
Project: 0009 - Housing Rehab
IDIS Activity: 779 - Stark County Recorder

Status: Open
Location: 504 E Main St Alliance, OH 44601-2400
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehabilitation Administration (14H) **National Objective:** LMH

Initial Funding Date: 11/01/2012

Description: Fees for recording of mortgage deeds.

Financing	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year		EN	\$340.00	\$176.00	\$252.00
Total			\$340.00	\$176.00	\$252.00

Proposed Accomplishments
 Housing Units : 1
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0
Black/African American:	2	0	0	0	2	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	6	0	0	0	6	0

Female-headed Households: 3

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0009 - Food: Get it; Give it!-ACP
IDIS Activity: 790 - Food: Get it; Give it!

Status: Completed 7/22/2014 10:46:30 AM
Location: 215 E Market St Alliance, OH 44601-2530
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 10/10/2013

Description:

Funds to pay for food and travel costs for the Alliance Community Pantry.

Financing	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year	Grant	EN	\$15,500.00	\$15,500.00	\$15,500.00
Pre-2015					
Total			\$15,500.00	\$15,500.00	\$15,500.00

Proposed Accomplishments
 People (General) : 500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,519	0
Black/African American:	0	0	0	0	0	0	2,325	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	123	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,975	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>	Owner	Renter	Total	Person				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	60
Moderate	0	0	0	32
Non Low Moderate	0	0	0	0
Total	0	0	0	92
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative **# Benefiting**

2013 Purchase of prescription medications to low/moderate income residents of Alliance.

PGM Year: 2013

Project: 0011 - YWCA Employment Assistance

IDIS Activity: 792 - YWCA Employment Assistance

Status: Completed 5/21/2014 2:15:04 PM

Location: 239 E Market St Alliance, OH 44601-2530

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/10/2013

Description:

Funds to assist women with gaining or sustaining employment.

Financing

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,000.00	\$3,000.00	\$3,000.00
Total			\$3,000.00	\$3,000.00	\$3,000.00

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	16	0
Black/African American:	0	0	0	0	24	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0

Status: Completed 7/22/2014 10:53:37 AM
 Location: 624 Scranton Ave Alliance, OH 44601-2958
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Acquisition for Rehabilitation (14G)
 National Objective: LMH

Initial Funding Date: 10/10/2013

Description: Funds to purchase and rehabilitate a vacant housing for one otherwise homeless family.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$43,253.00	\$43,253.00	\$43,253.00
Total			\$43,253.00	\$43,253.00	\$43,253.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Alliance for Children and Families acquired and rehabilitated a single-family residence for an otherwise homeless family within Alliance's target areas. The	
PGM Year:	2013	

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Emergency housing rehab project consisting of electrical work and painting for Chad and Virginia Sousa.	

PGM Year: 2013

Project: 0001 - FY-13 Housing Rehab

IDIS Activity: 802 - Rawanda Banks Rehab

Status: Completed 8/20/2013 10:47:39 AM

Location: 930 E Summit St Alliance, OH 44601-3220

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 08/13/2013

Description:

Rawanda Banks signed a owner-contractor agreement for a rehab project in October 2012. Ms. Banks qualified for the housing rehab program with an income verification and other such qualifications. In unforeseen circumstances, the project was delayed and there was a dispute with the contractor's lawyer and the City of Alliance. The City of Alliance's Law Director finally approved payment in July 2013. The contractor agreed to a payout amount in August 2013. This project reflects the work that was completed as verified by the Housing Inspector assigned to the project.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:								
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
 Project: 0004 - General Planning and Admin 2013
 IDIS Activity: 808 - General Planning & Admin.

Status: Open
 Location: ,
 Objective:
 Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/15/2013

Description:

Status: Open

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20%

National Objective:

Initial Funding Date: 10/15/2013

Description:

Financing	Grant Year	Grant	Fund Type	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic	Total	Hispanic
	Pre-2015		EN	\$4,000.00		\$0.00		\$0.00	
Total				\$4,000.00		\$0.00		\$0.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Financing		Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year		Grant	EN			
Pre-2015				\$12,200.00	\$0.00	\$0.00
Total				\$12,200.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds will be expended for Code Enforcement fringe costs.	

PGM Year: 2013

Project: 0002 - Code Gen Admin 2013

IDIS Activity: 812 - Code Gen Admin

Status: Open
 Location: 504 E Main St Alliance, OH 44601-2400

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 10/15/2013

Description:

Fuel, Incidentals, legal services, office supplies, phone, postage, travel, capital item equipment

Financing		Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year		Grant	EN			
Pre-2015				\$21,300.00	\$0.00	\$0.00
Total				\$21,300.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 1
 Total Population in Service Area: 21,404
 Census Tract Percent Low / Mod: 53.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Funds will be expended for General Administration fees for the Code Enforcement Department.	

PGM Year: 2013

Project: 0001 - FY-13 Housing Rehab

IDIS Activity: 813 - Ola Fortner Full Rehab

Status: Completed 3/17/2014 10:11:58 AM
 Location: 743 S Morgan Ave Alliance, OH 44601-3103

Objective: Create suitable living environments
 Outcome: Sustainability

Status: Completed 11/15/2013 9:06:55 AM
 Location: 2459 S Arch Ave Alliance, OH 44601-5008
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/28/2013
 Description: Emergency Rehab for Ms. Jeanette Smarr @ 2459 S. Arch Ave.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,950.00	\$6,950.00	\$6,950.00
Total			\$6,950.00	\$6,950.00	\$6,950.00

Proposed Accomplishments
 Housing Units : 1
Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 1
 Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments
 Years: 2013
 Accomplishment Narrative: Completed emergency roof project for Jeanette L. Smarr.
 PGM Year: 2013
 # Benefiting

Full Housing Rehab project for Ms. Marjorie Stargen.

PGM Year: 2013
Project: 0001 - FY-13 Housing Rehab
IDIS Activity: 816 - Robert & Michelle Roden Full Rehab
Status: Canceled 12/23/2013 3:05:58 PM
Location: 928 South St Alliance, OH 44601-4149
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 12/23/2013

Description: Full rehab project for Robert and Michelle Roden, 928 South Street, Alliance, Ohio 44718.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2013 Full Housing rehab project for Eric and Anna Wolf.

PGM Year: 2013

Project: 0001 - FY-13 Housing Rehab

IDIS Activity: 822 - Cassandra Taylor Full Rehab

Status: Canceled 4/24/2014 2:30:48 PM

Location: 1039 Noble St Alliance, OH 44601-1929

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

Initial Funding Date: 03/10/2014

Description:

Full housing rehab project for Cassandra Taylor.- CANCELLED DUE TO THIS BEING A HOME PROJECT.

National Objective: LMH

Status: Completed 4/21/2014 4:02:16 PM
 Location: 177 E Grant St Alliance, OH 44601-2909
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab, Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 03/12/2014
 Description: Emergency furnace for Ms. Cassandra Jackson.

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$1,950.00	\$1,950.00	\$1,950.00
Total			\$1,950.00	\$1,950.00	\$1,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	1	0	0	0	1	0

Female-headed Households: 0

Income Category

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%	0.0%	0.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Emergency Project for Cassandra Jackson.	

PGM Year: 2013

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - FY-13 Housing Rehab
IDIS Activity: 835 - Lenzeller Stovall Rehab

Status: Open
Location: 113 S Webb Ave Alliance, OH 44601-2539
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 06/09/2014

Description:
 Full rehab project for Mr. Lenzeller Stovall at 113 S. Webb Ave.

Financing	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Grant Year	Grant	EN	\$24,752.00	\$6,244.25	\$6,244.25
Pre-2015				\$6,244.25	\$6,244.25
Total			\$24,752.00	\$6,244.25	\$6,244.25

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

Owner Renter Total Person

FINANCIAL SUMMARY
(HUD – 4949.3)

**Financial Summary
Grantee Performance Report**
Community Development Block Grant Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp.5/31/97)

Public reporting burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Paperwork Reduction Project (2506-0077), Office of Information Technology, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

Do not send this form to the above address.

1. Name of Grantee City of Alliance	2. Grant Number B-13-MC-3900031-	3. Reporting Period From 7/01/13 To 6/30/14
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$	376,184.66
2. Entitlement Grant from form HUD-7082			\$	582,058.00
3. Surplus Urban Renewal Funds			\$	0.00
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$	0.00
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)		
a. Revolving Funds	\$	\$		
b. Other (Identify below. If more space is needed use an attachment)				
Program Income-Housing Rehab FY-13	\$ 1,733.75	\$		
	\$	\$		
c. Total Program Income (Sum of columns a and b)			\$	1,733.75
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$	0.00
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)			\$	959,976.41

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$	571,684.00
9. Total expended for Planning & Administration, form HUD-4949.2			\$	105,077.63
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)			\$	466,606.37
11. CDBG funds used for Section 108 principal & interest payments			\$	0.00
12. Total expenditures (line 8 plus line 11)			\$	571,684.00
13. Unexpended balance (line 7 minus line 12)			\$	388,292.41

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$	0.00
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$	466,606.37
16. Total (line 14 plus line 15)			\$	466,606.37
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)				100 %

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Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)		
Program years (PY) covered in certification	PY <u>2013</u> PY _____ PY _____	
18. Cumulative net expenditures subject to program benefit calculation		\$ 0.00
19. Cumulative expenditures benefiting low/mod persons		\$ 0.00
20. Percent benefit to low/mod persons (line 19 divided by line 18)		0 %
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation		
21. Total PS expenditures from column h, form HUD-4949.2A		\$ 72,035.23
22. Total PS unliquidated obligations from column r, form HUD-4949.2A		\$ 0.00
23. Sum of line 21 and line 22		\$ 72,035.23
24. Total PS unliquidated obligations reported at the end of the previous reporting period		\$ 0.00
25. Net obligations for public services (line 23 minus line 24)		\$ 72,035.23
26. Amount of Program Income received in the preceding program year		\$ 10,499.04
27. Entitlement Grant Amount (from line 2)		\$ 582,058.00
28. Sum of line 26 and line 27		\$ 592,557.04
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)		12 %
Part VI: Planning and Program Administration Cap Calculation		
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)		\$ 583,791.75
31. Amount expended for Planning & Administration (from line 9 above)		\$ 105,077.63
32. Percent funds expended (line 31 divided by line 30)		18 %

Instructions

Name of Grantee: Enter the grantee's name as shown on the approved Grant Agreement (form HUD-7082) for the most recently completed program year.

Grant Number: Enter the grant number assigned by HUD to the Community Development Block Grant for the most recently completed program year.

Period Covered: Enter the beginning date and ending date for the most recently completed program year.

**CDBG FINANCIAL SUMMARY FOR PROGRAM
YEAR 2013**

• **(IDIS – C0PR26)**

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	376,184.66
02 ENTITLEMENT GRANT	582,058.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,733.75
5a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	959,976.41

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	466,606.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	466,606.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,077.63
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	571,684.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	388,292.41

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	450,659.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	450,659.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	FY-13
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	72,035.23
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,035.23
32 ENTITLEMENT GRANT	582,058.00
33 PRIOR YEAR PROGRAM INCOME	10,499.04
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	592,557.04
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	105,077.63
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	105,077.63
42 ENTITLEMENT GRANT	582,058.00
43 CURRENT YEAR PROGRAM INCOME	1,733.75
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	583,791.75
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1999	6	311	5648482	OWNER OCCUPIED	14A	LMH	\$59.09
2008	23	620	5635310	GENERAL ADMIN. CODE ENFORCEMENT	15	LMA	\$23.98
2010	11	692	5587849	Fair Housing	05	LMC	\$252.44
2010	16	697	5597620	Code Fringes	15	LMA	\$365.94
2010	16	697	5618227	Code Fringes	15	LMA	\$19.82
2011	18	726	5587849	Fair Housing 2011	05J	LMC	\$1,747.54
2011	18	726	5617400	Fair Housing 2011	05J	LMC	\$1,999.98
2011	18	726	5648482	Fair Housing 2011	05J	LMC	\$1,627.50
2011	20	728	5586268	Code Payroll 2011	15	LMA	\$2,823.96
2011	20	728	5587855	Code Payroll 2011	15	LMA	\$764.65
2011	21	729	5586268	Code Fringes	15	LMA	\$140.45
2011	21	729	5587855	Code Fringes	15	LMA	\$126.20
2011	21	729	5597620	Code Fringes	15	LMA	\$44.90
2011	21	729	5618227	Code Fringes	15	LMA	\$432.20
2011	21	729	5631205	Code Fringes	15	LMA	\$510.85
2011	21	729	5640641	Code Fringes	15	LMA	\$402.23
2011	21	729	5650548	Code Fringes	15	LMA	\$395.35
2011	21	729	5667712	Code Fringes	15	LMA	\$587.50
2011	21	729	5690770	Code Fringes	15	LMA	\$814.74
2011	21	729	5699548	Code Fringes	15	LMA	\$407.95
2011	22	730	5583361	Code Gen Admin	15	LMA	\$57.54
2011	22	730	5586268	Code Gen Admin	15	LMA	\$197.23
2011	22	730	5587855	Code Gen Admin	15	LMA	\$54.53
2011	22	730	5595524	Code Gen Admin	15	LMA	\$53.40
2011	22	730	5597620	Code Gen Admin	15	LMA	\$54.53
2011	22	730	5604846	Code Gen Admin	15	LMA	\$55.16
2011	22	730	5617400	Code Gen Admin	15	LMA	\$54.00
2011	22	730	5618227	Code Gen Admin	15	LMA	\$327.92
2011	22	730	5630219	Code Gen Admin	15	LMA	\$52.96
2011	22	730	5631205	Code Gen Admin	15	LMA	\$54.53
2011	22	730	5648482	Code Gen Admin	15	LMA	\$36.29
2011	22	730	5650548	Code Gen Admin	15	LMA	\$40.05
2011	22	730	5667310	Code Gen Admin	15	LMA	\$43.36
2011	22	730	5667712	Code Gen Admin	15	LMA	\$40.05
2011	22	730	5678984	Code Gen Admin	15	LMA	\$37.48
2011	22	730	5681743	Code Gen Admin	15	LMA	\$318.00
2011	22	730	5690294	Code Gen Admin	15	LMA	\$75.00
2011	22	730	5690770	Code Gen Admin	15	LMA	\$57.57
2011	22	730	5698419	Code Gen Admin	15	LMA	\$131.00
2011	22	730	5699548	Code Gen Admin	15	LMA	\$120.15
012	5	751	5583361	Partnership with Alliance Urban League	03E	LMC	\$1,583.33
012	5	751	5595524	Partnership with Alliance Urban League	03E	LMC	\$1,583.33
012	5	751	5609620	Partnership with Alliance Urban League	03E	LMC	\$1,583.37
012	9	772	5583361	SCRIP Invoices	14H	LMA	\$1,143.25
012	9	772	5587849	SCRIP Invoices	14H	LMA	\$2,841.59
012	9	779	5648482	Stark County Recorder	14H	LMH	\$88.00
012	9	779	5659938	Stark County Recorder	14H	LMH	\$44.00
012	9	779	5698419	Stark County Recorder	14H	LMH	\$44.00
012	9	781	5583361	Steven & Lindsey Johnson Full Rehab	14A	LMH	\$1,562.50
012	9	785	5595524	Emma Jefferson Rehab	14A	LMH	\$2,567.82
012	9	799	5587849	Nicholas and Daisy Holbrook Rehab	14A	LMH	\$6,081.34
012	9	799	5595524	Nicholas and Daisy Holbrook Rehab	14A	LMH	\$3,383.15
012	9	799	5599220	Nicholas and Daisy Holbrook Rehab	14A	LMH	\$4,114.47
012	9	799	5604846	Nicholas and Daisy Holbrook Rehab	14A	LMH	\$6,066.54
012	10	756	5595524	Code Gen Admin 2012	15	LMA	\$138.00

2012	10	756	5667310	Code Gen Admin 2012	15	LMA	\$236.90
2012	10	756	5678984	Code Gen Admin 2012	15	LMA	\$27.50
2012	10	756	5681743	Code Gen Admin 2012	15	LMA	\$314.40
2012	10	756	5690294	Code Gen Admin 2012	15	LMA	\$28.62
2012	10	756	5698419	Code Gen Admin 2012	15	LMA	\$483.12
2012	11	757	5587849	Demolition	04	LMH	\$625.00
2012	11	757	5617400	Demolition	04	LMH	\$625.00
2012	11	757	5648482	Demolition	04	LMH	\$80.75
2012	15	769	5586268	Code Fringes	15	LMA	\$2,000.00
2012	15	769	5587855	Code Fringes	15	LMA	\$2,000.00
2012	15	769	5597620	Code Fringes	15	LMA	\$2,000.00
2012	15	769	5631205	Code Fringes	15	LMA	\$2,000.00
2012	15	769	5640641	Code Fringes	15	LMA	\$2,022.87
2012	15	769	5650548	Code Fringes	15	LMA	\$37.36
2012	15	769	5667712	Code Fringes	15	LMA	\$3,878.15
2012	15	769	5690770	Code Fringes	15	LMA	\$3,697.40
2012	15	769	5699548	Code Fringes	15	LMA	\$1,898.78
2012	16	770	5587855	Code Payroll	15	LMA	\$542.33
2012	16	770	5597620	Code Payroll	15	LMA	\$2,613.95
2012	16	770	5618227	Code Payroll	15	LMA	\$5,300.83
2012	16	770	5631205	Code Payroll	15	LMA	\$2,613.94
2012	16	770	5640641	Code Payroll	15	LMA	\$4,130.93
2012	16	770	5650548	Code Payroll	15	LMA	\$2,617.89
2012	16	770	5667712	Code Payroll	15	LMA	\$4,210.30
2012	16	770	5690770	Code Payroll	15	LMA	\$4,283.94
2012	16	770	5699548	Code Payroll	15	LMA	\$4,624.89
2013	1	800	5595524	Marianne Miller Full Rehab	14A	LMH	\$6,100.00
2013	1	800	5609620	Marianne Miller Full Rehab	14A	LMH	\$18,300.00
2013	1	801	5609620	Chad and Virginia Sousa RRS Project	14A	LMH	\$4,875.00
2013	1	802	5595524	Rawanda Banks Rehab	14A	LMH	\$7,677.00
2013	1	803	5599220	SCRPC Invoices	14H	LMA	\$2,558.33
2013	1	803	5604846	SCRPC Invoices	14H	LMA	\$457.30
2013	1	803	5609620	SCRPC Invoices	14H	LMA	\$3,316.44
2013	1	803	5617400	SCRPC Invoices	14H	LMA	\$4,427.99
2013	1	803	5627258	SCRPC Invoices	14H	LMA	\$3,312.40
2013	1	803	5630219	SCRPC Invoices	14H	LMA	\$3,002.57
2013	1	803	5637442	SCRPC Invoices	14H	LMA	\$5,571.39
2013	1	803	5648482	SCRPC Invoices	14H	LMA	\$4,981.13
2013	1	803	5655389	SCRPC Invoices	14H	LMA	\$1,860.98
2013	1	803	5659938	SCRPC Invoices	14H	LMA	\$1,693.85
2013	1	803	5667310	SCRPC Invoices	14H	LMA	\$3,956.53
2013	1	803	5678984	SCRPC Invoices	14H	LMA	\$4,878.18
2013	1	803	5681743	SCRPC Invoices	14H	LMA	\$1,380.35
2013	1	803	5690294	SCRPC Invoices	14H	LMA	\$858.30
2013	1	803	5698419	SCRPC Invoices	14H	LMA	\$5,058.48
2013	1	803	5701667	SCRPC Invoices	14H	LMA	\$2,260.40
2013	1	804	5617400	Mary B. Schuller Emergency Rehab	14A	LMH	\$5,125.00
2013	1	805	5617400	Michael R. Skivolocke EM rehab	14A	LMH	\$4,625.00
2013	1	813	5627258	Ola Fortner Full Rehab	14A	LMH	\$6,152.50
2013	1	813	5648482	Ola Fortner Full Rehab	14A	LMH	\$17,882.50
2013	1	813	5667310	Ola Fortner Full Rehab	14A	LMH	\$1,050.00
2013	1	814	5627258	Jeanette L. Smarr EM rehab	14A	LMH	\$6,950.00
2013	1	815	5627258	Marjorie J. Stargen Full Rehab	14A	LMH	\$6,245.00
2013	1	815	5637442	Marjorie J. Stargen Full Rehab	14A	LMH	\$3,670.27
2013	1	815	5655389	Marjorie J. Stargen Full Rehab	14A	LMH	\$6,878.61
2013	1	815	5659938	Marjorie J. Stargen Full Rehab	14A	LMH	\$6,868.67
2013	1	815	5681743	Marjorie J. Stargen Full Rehab	14A	LMH	\$1,888.45
2013	1	818	5681743	Don & Kelly Wojtowicz EM rehab	14A	LMH	\$5,985.00
2013	1	819	5678984	William and Violet Bath	14A	LMH	\$7,850.00
2013	1	820	5667310	Frederick & Kimberly Hill EM rehab	14A	LMH	\$985.35
2013	1	821	5659938	Eric & Anna Wolf Full Rehab	14A	LMH	\$5,600.00
2013	1	821	5667310	Eric & Anna Wolf Full Rehab	14A	LMH	\$10,787.65

2013	1	823	5678984	Cassandra Jackson Em Rehab	14A	LMH	\$1,950.00
2013	1	834	5698419	Cassandra Jackson- Full Rehab	14A	LMH	\$6,167.25
2013	1	835	5701667	Lenzeller Stovall Rehab	14A	LMH	\$6,244.25
2013	1	836	5701667	Joseph & Tammy Sloat	14A	LMH	\$6,137.50
2013	3	788	5648482	Demolition	04	LMA	\$544.25
2013	3	788	5681743	Demolition	04	LMA	\$625.00
2013	3	788	5690294	Demolition	04	LMA	\$1,500.00
2013	8	810	5699548	Code Payroll	15	LMA	\$988.84
2013	9	790	5630219	Food: Get it; Give it!	05	LMC	\$15,500.00
2013	10	791	5627258	Prescription Access	05M	LMC	\$3,259.20
2013	10	791	5630219	Prescription Access	05M	LMC	\$4,345.60
2013	10	791	5698419	Prescription Access	05M	LMC	\$219.20
2013	11	792	5690294	YWCA Employment Assistance	05	LMC	\$3,000.00
2013	12	793	5627258	SPARK Alliance	05D	LMC	\$15,908.09
2013	12	793	5630219	SPARK Alliance	05D	LMC	\$4,091.91
2013	14	795	5637442	Educational Services Project	05G	LMC	\$8,858.27
2013	14	795	5690294	Educational Services Project	05G	LMC	\$11,225.50
2013	15	796	5659938	Vacant Housing Acq. and Rehab	14G	LMH	\$20,000.00
2013	15	796	5690294	Vacant Housing Acq. and Rehab	14G	LMH	\$1,000.75
2013	15	796	5698419	Vacant Housing Acq. and Rehab	14G	LMH	\$19,079.00
2013	15	796	5701667	Vacant Housing Acq. and Rehab	14G	LMH	\$3,173.25
2013	16	797	5690294	Thompson Snodgrass Playground	03F	LMA	\$24,398.00
Total							\$450,659.37

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	11	692	5587849	Fair Housing	05	LMC	\$252.44
2011	18	726	5587849	Fair Housing 2011	05J	LMC	\$1,747.54
2011	18	726	5617400	Fair Housing 2011	05J	LMC	\$1,999.98
2011	18	726	5648482	Fair Housing 2011	05J	LMC	\$1,627.50
2013	9	790	5630219	Food: Get it; Give it!	05	LMC	\$15,500.00
2013	10	791	5627258	Prescription Access	05M	LMC	\$3,259.20
2013	10	791	5630219	Prescription Access	05M	LMC	\$4,345.60
2013	10	791	5698419	Prescription Access	05M	LMC	\$219.20
2013	11	792	5690294	YWCA Employment Assistance	05	LMC	\$3,000.00
2013	12	793	5627258	SPARK Alliance	05D	LMC	\$15,908.09
2013	12	793	5630219	SPARK Alliance	05D	LMC	\$4,091.91
2013	14	795	5637442	Educational Services Project	05G	LMC	\$8,858.27
2013	14	795	5690294	Educational Services Project	05G	LMC	\$11,225.50
Total							\$72,035.23

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	13	694	5586268	Admin Fringes	21A		\$201.56
2010	13	694	5587855	Admin Fringes	21A		\$178.72
2010	13	694	5597620	Admin Fringes	21A		\$647.46
2010	13	694	5618227	Admin Fringes	21A		\$124.20
2010	13	694	5631205	Admin Fringes	21A		\$158.74
2011	12	723	5586268	Admin Payroll	21A		\$4,311.71
2011	12	723	5587855	Admin Payroll	21A		\$2,088.36
2011	12	723	5597620	Admin Payroll	21A		\$4,176.69
2011	12	723	5618227	Admin Payroll	21A		\$4,432.04
2011	17	725	5586268	Admin Fringes 2011	21A		\$3,000.00
2011	17	725	5587855	Admin Fringes 2011	21A		\$3,000.00
2011	17	725	5597620	Admin Fringes 2011	21A		\$3,010.63
2011	17	725	5618227	Admin Fringes 2011	21A		\$584.74
2011	17	725	5631205	Admin Fringes 2011	21A		\$3,646.82
2011	17	725	5640641	Admin Fringes 2011	21A		\$2,028.97
2011	17	725	5650548	Admin Fringes 2011	21A		\$62.13
2011	17	725	5667712	Admin Fringes 2011	21A		\$379.01

2011	17	725	5699548	Admin Fringes 2011	21A	\$136.85
2011	19	727	5586268	General Planning and Admin 2011	21B	\$542.67
2011	19	727	5587855	General Planning and Admin 2011	21B	\$117.55
2011	19	727	5604846	General Planning and Admin 2011	21B	\$124.77
2011	19	727	5609620	General Planning and Admin 2011	21B	\$245.78
2011	19	727	5627258	General Planning and Admin 2011	21B	\$138.00
2011	19	727	5630219	General Planning and Admin 2011	21B	\$65.81
2012	8	766	5586268	Admin Fringes	21B	\$150.00
2012	8	766	5597620	Admin Fringes	21B	\$150.00
2012	8	766	5618227	Admin Fringes	21B	\$300.00
2012	8	766	5631205	Admin Fringes	21B	\$150.00
2012	8	766	5640641	Admin Fringes	21B	\$1,799.80
2012	8	766	5650548	Admin Fringes	21B	\$753.64
2012	8	766	5667712	Admin Fringes	21B	\$6,134.88
2012	8	766	5690770	Admin Fringes	21B	\$4,564.20
2012	8	766	5699548	Admin Fringes	21B	\$1,911.93
2012	12	764	5583361	Gen Planning and Admin	21A	\$57.96
2012	12	764	5586268	Gen Planning and Admin	21A	\$279.94
2012	12	764	5587855	Gen Planning and Admin	21A	\$493.14
2012	12	764	5595524	Gen Planning and Admin	21A	\$75.56
2012	12	764	5597620	Gen Planning and Admin	21A	\$129.54
2012	12	764	5599220	Gen Planning and Admin	21A	\$54.00
2012	12	764	5604846	Gen Planning and Admin	21A	\$31.05
2012	12	764	5615534	Gen Planning and Admin	21A	\$44.51
2012	12	764	5617400	Gen Planning and Admin	21A	\$98.50
2012	12	764	5618227	Gen Planning and Admin	21A	\$300.61
2012	12	764	5627258	Gen Planning and Admin	21A	\$303.98
2012	12	764	5631205	Gen Planning and Admin	21A	\$129.76
2012	12	764	5635310	Gen Planning and Admin	21A	\$208.58
2012	12	764	5637442	Gen Planning and Admin	21A	\$1,166.24
2012	12	764	5648482	Gen Planning and Admin	21A	\$53.82
2012	12	764	5650548	Gen Planning and Admin	21A	\$23.16
2012	12	764	5655389	Gen Planning and Admin	21A	\$694.60
2012	12	764	5667310	Gen Planning and Admin	21A	\$629.31
2012	12	764	5667712	Gen Planning and Admin	21A	\$535.56
2012	12	764	5690770	Gen Planning and Admin	21A	\$211.99
2012	12	764	5698419	Gen Planning and Admin	21A	\$376.68
2012	12	764	5699548	Gen Planning and Admin	21A	\$149.98
2012	13	767	5618227	Admin Payroll	21B	\$3,921.37
2012	13	767	5631205	Admin Payroll	21B	\$4,241.32
2012	13	767	5640641	Admin Payroll	21B	\$6,400.06
2012	13	767	5650548	Admin Payroll	21B	\$4,182.94
2012	13	767	5667712	Admin Payroll	21B	\$6,951.91
2012	13	767	5690770	Admin Payroll	21B	\$6,951.91
2012	13	767	5699548	Admin Payroll	21B	\$2,699.49
2012	14	765	5648482	Fair Housing	21D	\$372.48
2012	14	765	5681743	Fair Housing	21D	\$1,999.98
2013	4	808	5637442	General Planning & Admin.	21A	\$228.76
2013	4	808	5650548	General Planning & Admin.	21A	\$40.05
2013	4	808	5667712	General Planning & Admin.	21A	\$40.05
2013	4	808	5681743	General Planning & Admin.	21A	\$1,312.00
2013	4	808	5690294	General Planning & Admin.	21A	\$150.00
2013	4	808	5690770	General Planning & Admin.	21A	\$585.39
2013	4	808	5698419	General Planning & Admin.	21A	\$75.00
2013	4	808	5699548	General Planning & Admin.	21A	\$276.98
2013	4	808	5701667	General Planning & Admin.	21A	\$39.00
2013	5	806	5699548	Admin Payroll	21A	\$6,765.59
2013	17	807	5667712	Admin Fringes	21B	\$521.30
2013	17	807	5690770	Admin Fringes	21B	\$973.26
2013	17	807	5699548	Admin Fringes	21B	\$657.97

Total

\$105,077.63

PUBLIC NOTICE

PUBLIC NOTICE

**CONSOLIDATED ANNUAL
PERFORMANCE EVALUATION
REPORT (C.A.P.E.R.)**

The City of Alliance will submit its 2013 Consolidated Annual Performance Evaluation Report (C.A.P.E.R.) to the Department of Housing and Urban Development (HUD) on or about September 28, 2014.

A copy of the 2013 C.A.P.E.R. will be available for review at the Department of Planning and Development, City Administration Building, Second Floor, 504 East Main Street, Alliance, Ohio, between the hours of 8:30 a.m. and 4:30 p.m. Monday through Friday and at the Rodman Public Library, 215 East Broadway, Alliance, Ohio between the hours of 9:00 a.m. and 8:30 p.m., on Monday, Tuesday, and Wednesday; 9:00 a.m. to 5:30 p.m. on Thursday, Friday and Saturday. The library is closed on Sundays.

Written comments will be accepted through September 10, 2014, and may be submitted to:

Joe Mazzola, Director
Department of Planning
& Development
City Administration Building
504 East Main Street
Alliance, Ohio 44601

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